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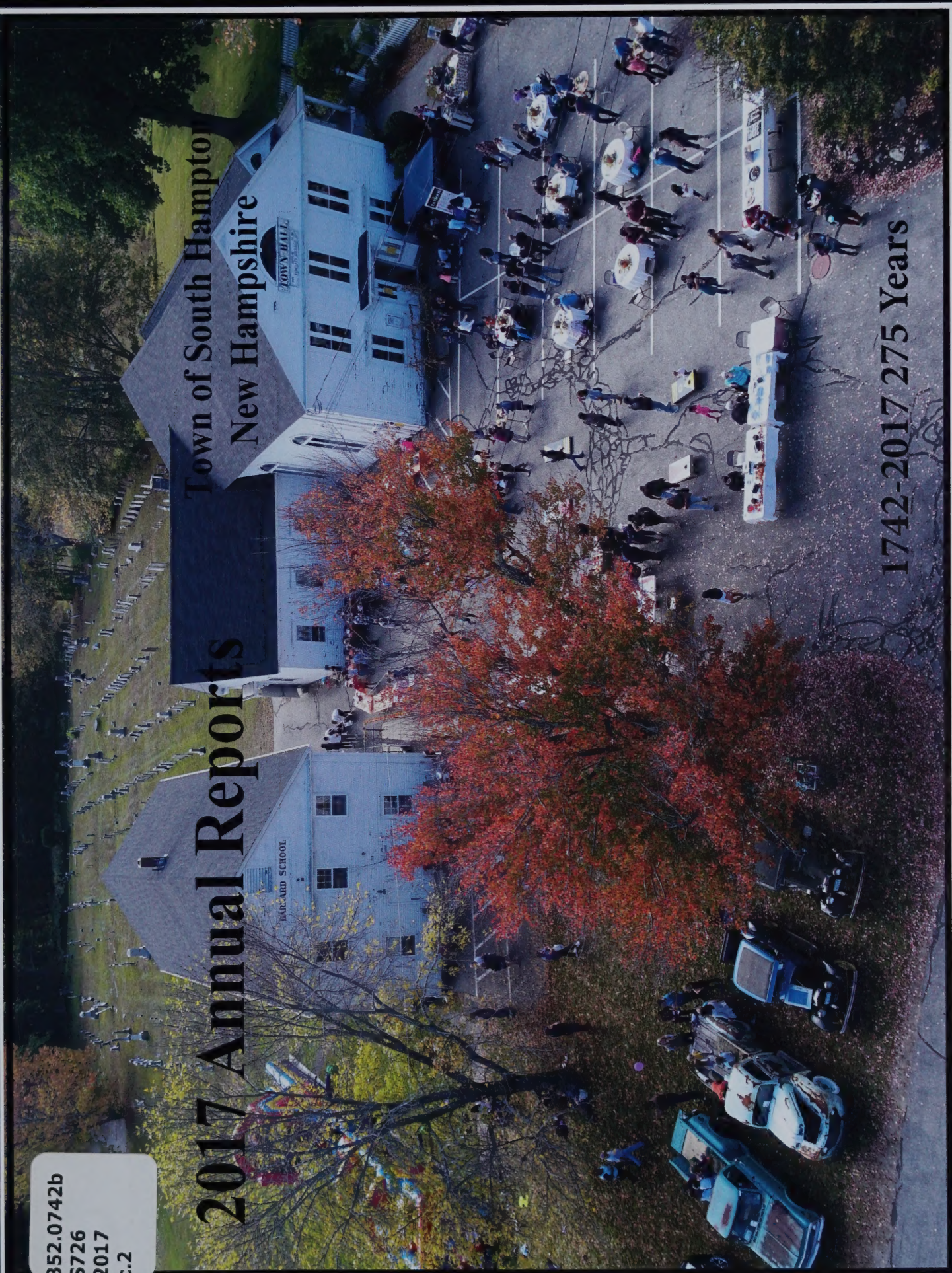
2017 Annual Reports

Town of South Hampton
New Hampshire

BARCARD SCHOOL

TOWN HALL

1742-2017 275 Years



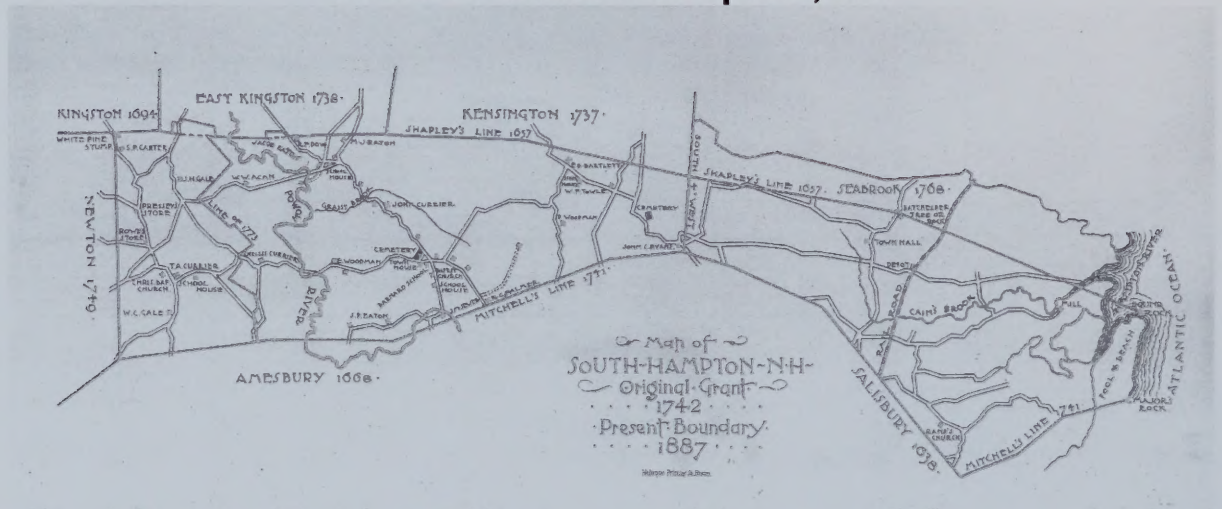
ANNUAL REPORTS

of the

**SELECTMEN, TREASURER, COLLECTOR OF TAXES, TOWN
CLERK, TRUSTEES OF THE TRUST FUNDS, ALL OTHER
TOWN OFFICERS AND THE SCHOOL BOARD**

of the

Town of South Hampton, NH



For the year Ending December 31st

2017

1742-2017 275 years

www.southhamptonnh.org

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NH STATE LIBRARY

JUN 15 2018

CONCORD, NH

TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

James Van Bokkelen '19
(Chair)

Ronald Preston, '20

John A. Gamble, '18

MODERATOR

Sharon Somers, '18

TOWN CLERK

Andrea Condon, '20

TAX COLLECTOR

Andrea Condon, '19

TREASURER

Heidi Burke, '19

CONSTABLE

Michael Santosuosso III, '19

BUDGET COMMITTEE

Dennis Blair, '19

William Hodge, '18

Daniel Mahoney, '20

Ronald Preston, Selectman Rep

Kim Molin, School Board Rep

TRUSTEES OF THE LIBRARY

Martha Anderson '20

Nancy Dixon, '18

Alison McGonagle-O'Connell '19

TRUSTEES OF THE CEMETERY

Lee Knapp, '20

Katherine ImBrescia, '18

Angela Racine, '19

TRUSTEES OF THE TRUST FUNDS

Dennis Blair, '20

George Werner, '18

William Hodge, '19

SUPERVISORS OF THE CHECKLIST

Katrina VanBokkelen, '22

Francis Harper, '18

Linda Blair, '21

AUDITORS

Lee Knapp, '18

Dan Mahoney, '19

APPOINTED POSITIONS

<u>TOWN ADMINISTRATOR</u> Angela Racine	<u>Deputy Town Clerk & Tax Collector</u> Angela Racine	<u>Deputy Treasure</u> Ronald Preston
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POLICE DEPARTMENT
Lieutenant Executive Director
Robert Roy

FIRE DEPARTMENT
Fred Kozacka

EMERGENCY
Fred Kozacka

COUNCIL ON AGING
Pam Noon (Chair)
Brenda Oldak
Carole McCarthy

WELFARE DIRECTOR
Pam Noon

HEALTH OFFICERS
Lee Knapp
Deputy A. Racine

HIGHWAY AGENT
Joe Brunet

BUILDING INSPECTORS
Richard Verge
Mike Keller, Deputy

PLUMBING INSPECTOR
Michael Thurber

ELECTRICAL INSPECTOR
Mike Keller
Mike Fredette, Deputy

FIRE INSPECTOR
Robert Moore
Ed Campbell

PLANNING BOARD

Pam Noon, (Chair)	Christopher Husgen, '20	Michael Santosuosso '20
Jude Daley '20	Mike Keller (Alt)	James VanBokkelen (Selectmen Rep)

ZONING BOARD OF ADJUSTMENT

Carole McCarthy '19 (Chair),	Lee Knapp, '18	Bruce Eaton, '20
JD Bernardy, '20	Vacant (Alt.)	

CONSERVATION COMMISSION

Stephen Kaneb (Chair)	Joe Brunet	Clinton Fernald	Graham Courtney
Emma Brunet	Emily Fredette	John Gamble (Selectman's Rep)	

HISTORIC DISTRICT COMMISSION

Pamela Noon '19	Thomas Murray '19	William Howe '20
Ron Preston (Selectman's Rep)	Alycia Burchette (Alt)	Paul Kapela (Alt.)

FOREST FIRE WARDENS
Fred Kozacka, Robert Moore, John A, Gamble

RECREATION COMMITTEE
Dawn Eaton , Angela Racine , Nancy Considine, Eric Vichill, Erica Sheppard

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION
James Van Bokkelen

GENERAL INFORMATION for RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of South Hampton has prepared the following list as a guide for those considering actions for which some regulatory system is in place. This list is for information only and the public should consult the appropriate Officials or Boards for further details.

WETLANDS	No digging, filling or other flow modification in wetlands, as defined by Land Use Ordinances	Permit approved by Conservation Commission
SUBDIVISION	Must meet requirements of Zoning Ordinances and Regulations	Planning Board
HOME OCCUPATION	Use of Home for Business	Board of Adjustment
COMMERCIAL ZONE	Commercial Development	Planning Board (Site Plan Review)
BUILDING PERMIT	No construction or demolition until permit is fully signed	Building Inspector
OCCUPANCY PERMIT	No occupancy or use of new or modified buildings until approved	Building Inspector
HISTORIC DISTRICT	No construction or modifications in those districts without approval	Historic District Commission
SEPTIC SYSTEMS	Must meet State and Town standards	Health Officer
SAND & GRAVEL EARTH REMOVAL	Must have permit for excavation	Planning Board
BONFIRES	No Burning without a permit	Fire Warden
TIMBER HARVEST	Yield tax, limits on cutting	Selectmen
MOTOR VEHICLE	Annual renewals on birth month	Town Clerk
DOG LICENSE	Annual renewal, rabies shots April 30	Town Clerk
RENTAL HOMES	Annually Homeowner must notify the town clerk with names of occupants	Town Clerk
VOTER REGISTRATION	Upon establishing residence	Town Clerk
REFUSE DISPOSAL	Weekly pickup, Fridays-limit one 35 gallon trash can. Yellow bags \$1.00 each	Selectmen
RECYCLING	Friday -everyother	Selectmen
JUNK CARS	No more than two unregistered vehicles	Selectmen
STRAY ANIMALS	Dogs must be controlled by property owners	Police

Please refer to directory of officers and appointees for individual names. Additional information may be found in the various reports from the officials.



Town of South Hampton OFFICE OF SELECTMEN

3 HILDALE AVENUE • SOUTH HAMPTON, NEW HAMPSHIRE 03827
TELEPHONE: (603) 394-7696



Dear Residents

G. Mello Disposal Corp. of Georgetown MA. is our Recycling and Waste Collection hauler.

The rules for recycling are as follows:

- All household aluminum and steel cans (except hazardous materials or motor oil containers)
- All household paper including books.
- All number 1 and 2 plastics including the wide mouth (except hazardous material and motor oil containers)
- All household glass of any color.
- Cardboard is collected curbside. Boxes must be collapsed. Very large boxes, such as refrigerator boxes, must be cut up to no more the 30" by 30".
- Please have your trash out by **6am or Earlier**

Collection days are town wide every other **Friday as follows:**

JAN-5,19	FEB-2,16	MAR-2,16,30	APR- 13,27
MAY-11,25	JUN-8,22	JULY-6,20	AUG-3,17,31
SEP-14,28	OCT-12,26	NOV-9,23	DEC-14,28
JAN-2019 – 11,25 FEB-2018 – 8,22			

Waste collection is every Friday.

The rules are as follows:

- The first **35-gallon barrel** or bag picked up at no charge.
- All additional barrels or bags must have a **TOWN ISSUED YELLOW BAG**, which can be purchased at the Town Office, Library, for \$1.00 per bag
- No yard waste
- No large articles
- Please have your recycling out by **6am or Earlier**

If you have any problems with pickup call the Town Office and leave a message or call G. Mello Disposal Corp Waste directly at (978) 352-8581

Save the Date:

Household Hazardous Waste Collection Day will be held
in Oct 2018 at Route 85 Newfields Road, Exeter NH

Town of South Hampton

New Hampshire

Warrant

2018

To the inhabitants of the town of South Hampton in the County of Rockingham in the state of New Hampshire qualified to vote in town affairs:

You are hereby notified and warned to meet at the Town Hall in said Town on Tuesday the 13th of March 2018, between the hours of 11:00 in the forenoon and 8:00 in the evening to act upon Article 1 & 2.

You are hereby notified and warned to meet at the Town Hall in said Town for the Annual Town Meeting on Wednesday, the 14th of March 2018 at 7:00 in the evening to act upon Articles 3 and all subsequent articles.

Article 01: To choose the necessary Town Officers for the ensuing year

- | | |
|--------------------------------|-------------|
| 1) Selectmen | 3 year term |
| 1) Moderator | 3 year term |
| 1) Budget Committee | 3 year term |
| 1) Trustee of the Cemetery | 3 year term |
| 1) Trustee of the Trust Fund | 3 year term |
| 1) Trustee of the Trust Fund | 2 year term |
| 1) Trustee of the Library | 3 year term |
| 1) Auditor | 2 year term |
| 1) Supervisor of the Checklist | 6 year term |

Article 02: Expansion of the existing Aquifer Protection District

Are you in favor of expanding the existing Aquifer Protection District in the area of Woodman Rd., Highland Rd., Exeter Rd. and Locust St. to include the Seabrook NH. Wellhead Protection Area? The proposal is to amend the "Zoning Map of the Town of South Hampton" referred to in The South Hampton Zoning Ordinance, Article VIII Aquifer Protection District: Section D.1 "Location" by changing the boundaries of the Aquifer Protection District to include all of the Town North and East of a line delineated by State hydrogeologists, running from the Amesbury MA. line East of Woodman Rd., north of Kinney Hill to Chair Hill and then along the height of land connecting Chair and Indian Ground Hills to the Kensington NH. Line. Note: this amendment does not change the wording of Section D.1 "Location" but updates the map to include the listed boundary changes.

Yes No

Article 03: Operating Budget

To see if the town will vote to raise and appropriate the budget committee recommended sum of \$876,298 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2018</u>	<u>2017 Budget</u>	<u>2017 Actual</u>
Operating Budget	876,298	846,318	758,410
Warrant Articles	68,625	68,625	68,625
Individual Warrant Articles	24,905	3,250	3,250
Total Appropriations	969,828	918,193	830,285

The selectman's operating budget has increased approximately 4% from last years appropriated budget.

Article 04: Body Cameras & Software

To see if the town will vote to raise and appropriate the sum of \$6,405 for the purpose of purchasing 4 body cameras and the software to save and view the video. The total cost is \$11,495, the balance is coming from a private donation.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required)

Article 05: Refurbished 12-lead EKG

To see if the town will vote to raise and appropriate the sum of \$ 15,000 for the purpose of purchasing a refurbished Zoll M ,12 lead EKG with ADE.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required)

Article 06: Skid mounted Pump /Tanker Unit

To see if the town will vote to raise and appropriate the sum of \$3,500 for the purpose of replacing the skid mounted pump /tank unit on the Forestry truck.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required)

Article 07: Furnace Replacement Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$9,000 to be added to the Furnace Replacement Expendable Trust Fund created in 2016, under RSA 35:19-a.

Recommendations: Board of Selectmen 3-0, Budget Committee 3-0

(Majority vote required.)

Article 08: Revaluation

To see if the town will vote to raise and appropriate the sum of \$5,625 to be added to the Revaluation Capital Reserve previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.)

Article 09: Town Bridge Restoration Fund

To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.)

Article 10: Fire Department Vehicles and Equipment Replacement

To see if the town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required.)

Article 11: Town Building & Maintenance

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Building & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19

Recommendations: Selectmen 3-0, Budget Committee 3-0

(Majority vote required)

Article 12: Town Roads Paving CRF

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0

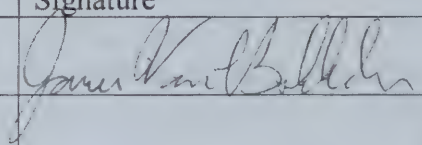
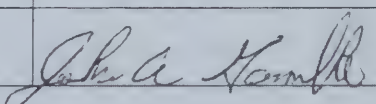
(Majority vote required.)

Article 13: To transact any other business.

To transact any other business that may legally come before this meeting.

Given under our hands, February 12, 2018

We certify and attest that on or before February 12, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Fire Station, and delivered the original to the Town Clerk Andrea Condon

Printed Name	Position	Signature
James Van Bokkelen	Chair Selectmen	
Ronald Preston	Selectmen	
John A. Gamble	Selectmen	



2018
MS-737

Proposed Budget
South Hampton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 12, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENNIS BLAIR	CHAIR	<i>Dennis Blair</i>
WILLIAM HODGE	MEMBER	<i>William Hodge</i>
Donald Sisson	Member	<i>Donald Sisson</i>



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$37,465	\$37,464	\$40,712	\$0	\$40,712	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$8,250	\$4,417	\$8,350	\$0	\$8,350	\$0
4150-4151	Financial Administration	03	\$92,415	\$91,893	\$96,415	\$0	\$96,415	\$0
4152	Revaluation of Property	03	\$13,772	\$12,519	\$14,272	\$0	\$14,272	\$0
4153	Legal Expense	03	\$15,000	\$450	\$10,000	\$0	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,500	\$2,846	\$3,500	\$0	\$3,500	\$0
4194	General Government Buildings	03	\$30,250	\$17,053	\$23,250	\$0	\$23,250	\$0
4195	Cemeteries	03	\$5,000	\$3,643	\$5,000	\$0	\$5,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$205,652	\$170,285	\$201,499	\$0
Public Safety								
4210-4214	Police	03	\$290,191	\$269,976	\$294,360	\$0	\$294,360	\$0
4215-4219	Ambulance	03	\$21,000	\$22,971	\$34,000	\$0	\$34,000	\$0
4220-4229	Fire	03	\$82,550	\$61,950	\$83,050	\$0	\$83,050	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$17,400	\$7,308	\$17,400	\$0	\$17,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$411,141	\$362,205	\$428,810	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$68,133	\$75,240	\$75,000		\$75,000	\$0
4313	Bridges		\$0	\$0	\$0		\$0	\$0
4316	Street Lighting	03	\$200	\$191	\$200		\$200	\$0
4319	Other		\$0	\$0	\$0		\$0	\$0
Highways and Streets Subtotal			\$68,333	\$75,431	\$75,200	\$0	\$75,200	\$0
Sanitation								
4321	Administration	03	\$1,000	\$100	\$1,000		\$1,000	\$0
4323	Solid Waste Collection	03	\$56,000	\$53,575	\$58,000		\$58,000	\$0
4324	Solid Waste Disposal	03	\$18,500	\$19,726	\$21,000		\$21,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0		\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0		\$0	\$0
Sanitation Subtotal			\$75,500	\$73,401	\$80,000	\$0	\$80,000	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0		\$0	\$0
4332	Water Services	03	\$195	\$90	\$195		\$195	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0		\$0	\$0
Water Distribution and Treatment Subtotal			\$195	\$90	\$195	\$0	\$195	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0		\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0		\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0		\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0		\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$700	\$0	\$700	\$0	\$700	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,900	\$3,850	\$3,900	\$0	\$3,900	\$0
	Health Subtotal		\$4,600	\$3,850	\$4,600	\$0	\$4,600	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$5,000	\$1,966	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,000	\$1,966	\$4,000	\$0	\$4,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$6,350	\$6,126	\$6,350	\$0	\$6,350	\$0
4550-4559	Library	03	\$47,622	\$47,622	\$54,719	\$0	\$54,719	\$0
4583	Patriotic Purposes	03	\$500	\$95	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$54,472	\$53,843	\$61,569	\$0	\$61,569	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$350	\$266	\$350	\$0	\$350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$350	\$266	\$350	\$0	\$350	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$17,075	\$17,075	\$17,075	\$0	\$17,075	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$4,000	\$0	\$3,000	\$0	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$21,075	\$17,075	\$20,075	\$0	\$20,075	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$3,250	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$3,250	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$849,568	\$758,412	\$876,298	\$0	\$876,298	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$5,625	\$0	\$5,625	\$0
Purpose: Revaluation								
4915	To Capital Reserve Fund	12	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Town Roads Paving CRF								
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$9,000	\$0	\$9,000	\$0
Purpose: Furnace Replacement Capital Reserve Fund								
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$2,500	\$0	\$2,500	\$0
Purpose: Town Bridge Restoration Fund								
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$6,500	\$0	\$6,500	\$0
Purpose: Fire Department Vehicles and Equipment Replacement								
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$20,000	\$0	\$20,000	\$0
Purpose: Town Building & Maintenance								
Total Proposed Special Articles			\$0	\$0	\$68,625	\$0	\$68,625	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$3,500	\$0	\$3,500	\$0
<i>Purpose: Skid mounted Pump /Tanker Unit</i>								
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Refurbished 12-lead EKG</i>								
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$6,405	\$0	\$6,405	\$0
<i>Purpose: Body Cameras & Software</i>								
Total Proposed Individual Articles			\$0	\$0	\$24,905	\$0	\$24,905	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$45,000	\$45,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$50,000	\$50,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$700	\$700
3220	Motor Vehicle Permit Fees	03	\$0	\$230,000	\$230,000
3230	Building Permits	03	\$0	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$240,700	\$240,700
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$42,000	\$42,000
3353	Highway Block Grant	03	\$0	\$23,000	\$23,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$31	\$31
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$73,531	\$73,531



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$500	\$500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$500	\$500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$1,000	\$1,000
3503-3509	Other	03, 04	\$0	\$11,100	\$11,100
	Miscellaneous Revenues Subtotal		\$0	\$12,100	\$12,100
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$376,831	\$376,831

New Hampshire
Department of
Revenue Administration

2018

MS-737

Budget Summary

Item	Prior Year	Selectmen's Ensnung FY (Recommended)	Budget Committee's Ensnung FY (Recommended)
Operating Budget Appropriations	\$846,318	\$876,298	\$876,298
Special Warrant Articles	\$68,625	\$68,625	\$68,625
Individual Warrant Articles	\$3,250	\$24,905	\$24,905
Total Appropriations	\$918,193	\$969,828	\$969,828
Less Amount of Estimated Revenues & Credits	\$362,231	\$376,831	\$376,831
Estimated Amount of Taxes to be Raised	\$555,962	\$592,997	\$592,997



Supplemental Schedule

1. Total Recommended by Budget Committee	\$969,828
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$969,828
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$96,983
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$1,066,811

Town Budget Summary

Appropriations: Warrant Article 3 - Operating Budget

	2017		2018		
	Budget	Actual	Budget	\$ Change	% Change
4130 Executive	37,465	37,464	40,712	3,247	8.7%
4140 Election, Regular & Vital Statistics	8,250	4,417	8,350	100	1.2%
4150 Financial Administration	92,415	91,893	96,415	4,000	4.3%
4152 Revaluation of Property	13,772	12,519	14,272	500	3.6%
4153 Legal Expense	15,000	450	10,000		
4191 Planning	3,000	2,183	3,000		
4192 Zoning	500	663	500		
4194 General Government Buildings	30,250	17,053	23,250		
4195 Cemeteries	5,000	3,643	5,000		
4210 Police	279,567	259,353	294,360	14,793	5.3%
4212 Police Cruiser Lease	10,624	10,623	-	(10,624)	-100.0%
4215 Ambulance	21,000	22,971	34,000	13,000	61.9%
4220 Fire	82,550	61,950	83,050	500	0.6%
4290 Emergency Management	17,400	7,308	17,400		
4311 Summer Maintenance	33,133	34,864	35,000	1,867	5.6%
4312 Winter Maintenance	35,000	40,376	40,000	5,000	14.3%
4316 Street Lighting	200	191	200		
4321 Hazardous Material Disposal	1,000	100	1,000		
4323 Solid Waste Collection	38,000	36,400	40,000	2,000	5.3%
4323 Recycling	18,000	17,175	18,000		
4324 Solid Waste Disposal	18,500	19,726	21,000	2,500	13.5%
4332 Water Testing	195	90	195		
4414 Pest Control	700	-	700		
4415 Health Agencies	3,900	3,850	3,900		
4442 Council on Aging	5,000	1,966	4,000		
4520 Parks & Recreation	6,350	6,126	6,350		
4550 Library	47,622	47,622	54,719	7,097	14.9%
4583 Patriotic Purposes	500	95	500		
4611 Conservaton Commission	350	266	350		
4711 Fire Truck Bond Payment	17,075	17,075	17,075		
4723 Int on Tax Anticipation Note	4,000	-	3,000		
Operating Budget	846,318	758,410	876,298	29,980	3.5%

Appropriations: Special Warrant Articles					
	2017		2018		
	Budget	Actual	Budget	\$ Change	% Change
Town Bldg & Maint Expend Trust Fund	20,000	20,000	20,000	0	
Town Road Paving Fund	25,000	25,000	25,000	0	
Furnace Replacement Fund	9,000	9,000	9,000	0	
Revaluation Capital Reserve Fund	5,625	5,625	5,625	0	
Bridge Restoration Cap Rev Fund	2,500	2,500	2,500	0	
Fire Truck (& Ambulance) Replace Fund	6,500	6,500	6,500	0	
Special Warrant Articles	68,625	68,625	68,625	0	

Appropriations: Individual Warrant Articles				
Building Permit Software	3,250	3,250	-	(3,250)
Police Body Cameras and Software			6,405	6,405
Refurbished Ambulance EKG			15,000	15,000
Skid Mounted Pump/Tank			3,500	3,500
Individual Warrant Articles	3,250	3,250	24,905	21,655

Appropriations: Total					
Operating Budget (from prior page)	846,318	758,410	876,298	29,980	
Special Warrant Articles	68,625	68,625	68,625	0	
Individual Warrant Articles	3,250	3,250	24,905	21,655	
Total Appropriations	918,193	830,285	969,828	51,635	5.6%

10% Limit on Increasing Appropriations		
Total Appropriations	969,828	
10% limit on appropriations	96,983	
Maximum allowable appropriation	1,066,811	

Revenues					
	2017		2018		
	Budget	Actual	Budget	\$ Change	% Change
3120 Land Use Change Tax	-		5,000	5,000	
3185 Timber Yield Tax	5,628	5,628.05	0	(5,628)	
3190 Delinquent tax int & penalties	105,000	63,805.43	0	(105,000)	
3190 Tax Int - Other	-	5,084.54	45,000	45,000	
3220 Motor Vehicle Permit Fees	220,000	231,011.50	230,000	10,000	
3221 Vital statistics	250	230.00	350	100	
3221 Dog licenses		302.50	350	(100)	
3230 Building Permits	10,000	7,399.25	4,500	(5,500)	
3230 Electric permits		4,635.00	3,000	3,000	
3230 Furnance and smoke permits		1,070.00	1,000	1,000	
3230 Perculation and well permits		450.00	800	800	
Plumbing permits		910.00	500	500	
3230 Occupancy permits	450.00	450.00	200.00	(250)	
3352 Meals & Rooms Tax Distrib	41,753	41,753.30	42,000	247	
3353 Highway Block Grant	23,054	23,053.26	23,000	(54)	
3356 Federal Forest Land Reimb.	28	27.77	31	3	
3359 State Revenues	8,500	8,550.00	8,500	0	
3401 Planning Board Fees			300	300	
3401 ZBA Fees	865	840.00	100	(765)	
3401 HDC Fees		25.00	100	100	
3501 Sale of Municipal Property	4,000	4,000.00	0	(4,000)	
3502 Interest on Investments	1,000	1,893.81	1,000	-	
3503 Rental of Town Property	5,100	100.00	0	(5,100)	
3503 Court Fines		255.00	0	-	
3509 Town Office		1,216.00	1,000	1,000	
3509 Library		647.00	1,000	1,000	
3509 Copies and Tax Cards		642.00	500	500	
3509 Library Printing			50	50	
3509 Other income		420.71	550	550	
3509 Police Detail Admin Fees		2,175.00	3,000	3,000	
Regular Revenues	425,628	406,575.12	371,831	(53,797)	
Other Revenues					
Total Revenues	425,628	406,575.12	371,831.00	(53,797)	-12.6%

Estimated Tax Increase					
Operating Budget	846,318	758,410	876,298	29,980	
Special Warrant Articles	68,625	68,625	68,625	0	
Individual Warrant Articles	3,250	3,250	24,905	21,655	
Total Appropriations	918,193	830,285	969,828	51,635	
Total Revenues	425,628	406,575	371,831	(53,797)	
Taxes	492,565	423,710	597,997	83,777	21.4%

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE March 16th and 17th, 2017

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 16, 2017 at the South Hampton Town Hall, the following business was transacted:

Moderator Sharon Somers announced that the ballot boxes had been inspected and were found to be empty. She declared the polls open at 11:00 a.m. Ballot Clerks for the day were, Christine Conant, Robert Moore Judy Shivk and David Considine. There were 111 ballots cast out of 709 registered voters.

Due to an extreme nor'easter the election was postponed from Tuesday March 14 to Thursday March 16 and the Town Meeting was postponed from Wednesday March 15 to Friday March 17.

Article 01: Town Officers were elected as follows:

1) Selectmen	3-year term	Ronald Preston	Votes 93
1) Town Clerk	3-year term	Andrea Condon	Votes 109
1) Budget Committee	3-year term	Daniel Mahoney	Votes 103
1) Trustee of the Cemetery	3-year term	Lee Knapp	Votes 101
1) Trustee of the Trust Fund	3-year term	George Werner Write-in	Votes 03
1) Trustee of the Library	3-year term	Martha Anderson	Votes 105
1) Auditor	2-year term	Daniel Mahoney	Votes 103

Town Article was voted as follows:

Article 02: Accessory Dwelling Units Ordinance:

Passes YES 80 NO 27

School Officers were elected as follows :

School Board Members	3- year term	Rebecca Burdick	Votes 89
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School Warrant Articles were voted as follows:

Articles 1- Yes 74 No 36

Article 2- Yes 75 No 35

Article 3- Yes 77 No 33

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE

MARCH 17, 2017

(Continued from March 16th)

The following Friday night Moderator Sharon Somers called the meeting to order at 7:30 p.m. After the Pledge of Allegiance she explained the procedure for conducting the meeting and introduced the members of the Budget Committee, the Board of Selectmen and the Town Clerk. Moderator Somers read the Warrant and announced the results of Thursday's election and stated that nonresidents may speak about but not vote on warrant articles.

Article 03: Operating Budget

To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$846, 318 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2017</u>	<u>2016 Budget</u>	<u>2016 Actual</u>
Operating Budget	846,318	833,995	735,116
Warrant Articles	71,875	116,942	116,942
Total Appropriations	918,193	950,937	852,058

The selectman's operating budget has decreased approximately 3% from last years appropriated budget. James Van Bokkelen made the motion to accept the article as read, seconded by Ronald Preston. James Van Bokkelen explained how the budget amount was reached and stated that there was no need to go through each line item unless there was a specific question about one. No discussion took place and the article was voted and passed for the amount of \$846,318. 22 Yes 0 No

Article 04: Town Building & Maintenance ETF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Building & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19

Recommendations: Selectmen 3-0, Budget Committee 4-0 (Majority vote required.)

James Van Bokkelen motioned to accept the article, seconded by Ron Preston. Ron Preston explained that exterior town hall repairs would take a minimum of \$20,000 to complete. There was no discussion and the article was voted and passed. 22 Yes 0 No

Article 05: Building Permit Software

To see if the Town will vote to raise and appropriate the sum of \$3,250 for the purpose of purchasing Building Permit Software.

Recommendations: Selectmen 3-0, Budget Committee 4-0 (Majority vote required)

James Van Bokkelen made the motion to accept, seconded by Ron Preston. James Van Bokkelen explained that completing building permits by hand has become increasingly difficult and that the town has had a growth spurt in permits recently. Robin Conant questioned the necessity. The article was voted and passed. 22 Yes 1 No

Article 06: Town Roads Paving CRF

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Roads Paving Capital Reserve Fund created in 2001, under RSA 35:1.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0 (Majority vote required.)

James Van Bokkelen motioned to accept the article. Ronald Preston seconded. James Van Bokkelen explained about fixing the sub-bases of town roads but, at present, no specific road was targeted for repair but the need would arise soon. There were no questions and the article was voted and passed. 22 Yes 0 No

Article 07: Furnace Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Furnace Replacement Expendable Trust Fund created in 2016, under RSA 35 :19-a.

Recommendations: Board of Selectmen 3-0, Budget Committee 4-0 (Majority vote required.)

James Van Bokkelen made the motion to accept, seconded by John Gamble. John Gamble explained that it would take \$35 to \$40,000 to replace the existing heating system in the town hall and town offices. There was no further discussion.

The article was voted and passed 22 Yes 0 No.

Article 08: Revaluation

To see if the Town will vote to raise and appropriate the sum of \$5,625 to be added to the Revaluation Capital Reserve previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0

(Majority vote required.). James Van Bokkelen motioned to accept the article and John Gamble seconded. There was no discussion and the article was voted and passed. 22 Yes 0 No

Article 09: Town Bridge Restoration Fund

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Town Bridge Restoration Fund previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0 (Majority vote required.)

James Van Bokkelen motioned to accept the article. John Gamble seconded. James Van Bokkelen explained that Rockingham Planning has the Town of South Hampton on their list for bridge repair of Capp's bridge and Stockman's bridge for the year 2038 and that we should be setting aside funds to do this ourselves. The article was voted and passed. 22 Yes 0 No.

Article 10: Fire Department Vehicles and Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of \$6,500 to be added to the Fire Department Vehicles and Equipment ETF previously established.

Recommendations: Selectmen 3-0, Budget Committee 4-0 (Majority vote required.) *John Gamble made the motion to accept the article as read, seconded by Ronald Preston. John explained that we are getting a new ambulance but the Selectmen would like to keep adding to the revolving fund to keep it open for future replacement. Robin Conant thanked the fire department for their service. The article was voted and passed. 20 Yes 0 No.*

Article 11: To transact any other business.

To transact any other business that may legally come before this meeting. Carole McCarthy asked about a petition submitted to the Selectmen by Martha Anderson about replacing the lighting in the town hall parking lot. James Van Bokkelen explained the outdoor lighting ordinance and said that the Selectmen would review the request. No other business to be transacted. John Gamble made a motion to adjourn the meeting, seconded by Daniel Stolworthy. The meeting was adjourned at 8:36 P.M.

Respectfully submitted,



Andrea Condon
Town Clerk

***Celebrating 275 years
May 25th 1742 - 2017***



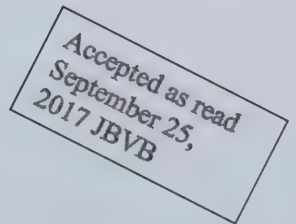
PUBLIC HEARING TOWN OF SOUTH HAMPTON NH

PUBLIC HEARING TOWN OF SOUTH HAMPTON NH The SOUTH HAMPTON Board of Selectmen will hold a Public Hearing in accordance with NH RSA 31:95-b on MONDAY SEPTEMBER 11, 2017 at 6:00 pm at the SOUTH HAMPTON TOWN OFFICES 3 HILLDALE AVE, to accept \$19,688.47 as an additional appropriation of NH Highway Block Grant Funds in accordance with the provisions of Senate Bill 38. The funds are additional grants under RSA 235:23, I; to be used for highway construction, reconstruction or maintenance purposes. All interested parties are invited to attend.

TOWN of SOUTH HAMPTON, NH
BOARD OF SELECTMEN

DRAFT MINUTES

Monday, September 11, 2017



G. PUBLIC HEARINGS: Accept \$19,688,47 as additional Block Grant funds per SB 38.

James opened the Public Hearing at 6:00 PM. James van Bokkelen and John Gamble represented the Board of Selectmen. There were five members of the public in attendance.

James read the notice. Selectmen explained how the Summer Maintenance budget amount, the normal Block Grant funds and the Highway Restoration Capital Reserve Fund have been used to pay for road and right-of-way maintenance and repaving. The CRF was originally created to allow the Town to save up money over several years in order to repave most or all of a road in one job. It hasn't been used that way recently, but we may be able to save money in the long run by returning to the original scheme. Selectmen explained how the \$19,688.47 was in addition to the Block Grant amount presented in the Town Warrant in March, so the Legislature required input from the public before it could be spent. An attendee asked if this could help with our bridge issues. Selectmen explained that there was another CRF for bridge repair, but that it didn't hold much money.

James closed the Public Hearing at 6:16 PM.

Moved (John), seconded (James) to accept \$19,688.47 and expend on Summer Maintenance.
Motion passed 2-0.

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
Income	0.00		
Expense			
4130-EXECUTIVE (ACCOUNT)			
02-Health Officer Stipend	750.00	750.00	100.0%
03-Selectman's Stipend	3,600.00	3,600.00	100.0%
04-Tax Collector Stipend	9,332.00	9,332.00	100.0%
05-Welfare Director Stipend	200.00	200.00	100.0%
06-Town Clerk Stipend			
01-TC Stipend	15,985.60	15,986.00	100.0%
Non W-2 (Elections)	0.00	0.00	0.0%
Total 06-Town Clerk Stipend	15,985.60	15,986.00	100.0%
07-Deputy TC-TX Salary	2,732.00	2,732.00	100.0%
08-Treasure Stipen			
01-Deputy Treasurer	0.00	1.00	0.0%
08-Treasure Stipen - Other	4,864.00	4,864.00	100.0%
Total 08-Treasure Stipen	4,864.00	4,865.00	100.0%
Total 4130-EXECUTIVE (ACCOUNT)	37,463.60	37,465.00	100.0%
4140-ELECTION, (REGISTRATION & VITAL ...			
01-Mod Stipend (and expenses)	200.00	300.00	66.7%
02-Supv Stipend (and expenses)	360.00	2,000.00	18.0%
03-Ballot Clerk (For Elections)	100.00	400.00	25.0%
04-Materials (for Elections,ballots,suppli...	0.00	150.00	0.0%
05-Meals (for Poll Workers)	126.98	250.00	50.8%
06-Postage (Supervisors & Town Clerk)			
01-Elections-Supervisors	329.50	100.00	329.5%
02-TownClerk	307.67	250.00	123.1%
Total 06-Postage (Supervisors & Town Cl...	637.17	350.00	182.0%
08-Conventions (and Education (Town Cl...	490.00	800.00	61.3%
09-Dues (Associations)	50.00	150.00	33.3%
10-Dog Tags (Purchase)	125.08	150.00	83.4%
11-TC Office Supplies-Expenses (Town Cl...	81.85	300.00	27.3%
12-Equipment	224.28	1,000.00	22.4%
13-State- Fees (State of NH)			
01-Dog License Fees (dog licensing fees)	122.50	250.00	49.0%
02-Vital Fees (marriage, death, license...	220.00	250.00	88.0%
Total 13-State- Fees (State of NH)	342.50	500.00	68.5%
14-Town Clerk Software Support	1,455.00	1,500.00	97.0%
15-EREG Expenses	223.50	400.00	55.9%
Total 4140-ELECTION, (REGISTRATION & V...	4,416.36	8,250.00	53.5%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
4150-FINANCIAL (ADMINISTRATION)			
01-Administrator Salary ((Administrativ...			
01-02Health	7,726.95	8,000.00	96.6%
01-Administrator Salary ((Administrat...	44,999.94	45,000.00	100.0%
Total 01-Administrator Salary ((Adminis...	52,726.89	53,000.00	99.5%
02-Adm Assistant	2,048.50	2,575.00	79.6%
03-Selectmans Secretary Salary ((Meetin...	840.00	840.00	100.0%
04-Selectman's Exp ((Selectmen's-non 1...	1,000.00	1,000.00	100.0%
05-Electrical Inspector (Fees)	3,059.10	2,300.00	133.0%
06-Building Inspector (Fees)	5,781.10	4,500.00	128.5%
07-Fire Inspector Fees (Fees 2/3 total col...	706.20	850.00	83.1%
08-Health Officer (Health Fees and Expe...	297.00	500.00	59.4%
09-Town Auditor (local audit)	400.00	400.00	100.0%
11-Tax Collector Expenses ((Tax Collecto...	1,199.36	800.00	149.9%
13-Accountant (Robert Dennett,PLLC)	2,425.00	2,300.00	105.4%
14-Ads & Legal Notices (Selectmen issues)	108.56	250.00	43.4%
15-Office Supplies (Supplies,toner,paper)	713.97	1,000.00	71.4%
17-Conferences (and Education)	675.00	800.00	84.4%
18-Dues (for Associations)	1,080.00	1,200.00	90.0%
19-Equipment (for Administration)	2,769.90	4,000.00	69.2%
20-Postage (for Administration)	307.18	1,000.00	30.7%
21-Printing (of town report)	2,286.25	3,000.00	76.2%
22-Registry Fees (Rockingham County)	317.81	150.00	211.9%
23-Communications (394-7696, Internet,...	2,536.03	2,500.00	101.4%
29-Twn Rprt Del (town report delivery)	300.00	300.00	100.0%
31-Misc., (Administration)	0.00	200.00	0.0%
33-Lia. & Prop. Insurance	4,073.25	2,400.00	169.7%
34- Workers Comp Insurance	733.74	900.00	81.5%
35- SS & Medicare			
01-FICA (town)	4,448.63	4,500.00	98.9%
02-MEDI (Town)	1,059.32	1,000.00	105.9%
Total 35- SS & Medicare	5,507.95	5,500.00	100.1%
36-HDC Expenses	0.00	100.00	0.0%
38-Books	0.00	50.00	0.0%
Total 4150-FINANCIAL (ADMINISTRATION)	91,892.79	92,415.00	99.4%
4152-Reval (REVALUATION)			
01-Software Support	3,434.75	3,000.00	114.5%
02-Annual Pickups	2,636.00	3,522.00	74.8%
03-Contract Support	5,111.50	5,250.00	97.4%
05-Map Updates & Copies	1,337.00	2,000.00	66.9%
Total 4152-Reval (REVALUATION)	12,519.25	13,772.00	90.9%
4153-LEGAL (EXPENSES)			
03-Selectmen	277.50	10,000.00	2.8%
05-All Other Misc	172.95	2,500.00	6.9%
06-Planning Board (legal issues)	0.00	2,500.00	0.0%
Total 4153-LEGAL (EXPENSES)	450.45	15,000.00	3.0%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
4191-PLANNING (BOARD EXPENSES)			
01-Ads (and Legal Notices)	0.00	200.00	0.0%
02-Conferences (and Education)	0.00	50.00	0.0%
03-Dues & Fees (rockingham plann.com...	803.00	825.00	97.3%
05-Chairman (Expense Stipend)	500.00	500.00	100.0%
06-Postage (Planning Board)	0.00	100.00	0.0%
07-Printing (Zoning Ordinences)	40.00	335.00	11.9%
09-Secretarial (Support)	840.00	840.00	100.0%
10-Fees (Retained)	0.00	150.00	0.0%
Total 4191-PLANNING (BOARD EXPENSES)	2,183.00	3,000.00	72.8%
4192-ZBA			
01-Ads (and Legal Notices)	458.37	200.00	229.2%
02-Postage (for ZBA)	204.78	200.00	102.4%
04-Fees (Retained)	0.00	100.00	0.0%
Total 4192-ZBA	663.15	500.00	132.6%
4194-BUILDINGS (GENERAL GOVERNMENT)			
01-Cust Salary (Cleaning)	1,122.00	2,000.00	56.1%
02-Electric (Town Hall)			
01-Town Hall	1,120.62	1,500.00	74.7%
02-Offices	1,288.65	1,500.00	85.9%
Total 02-Electric (Town Hall)	2,409.27	3,000.00	80.3%
03-Heating (Town Hall)			
01-Town Hall	5,962.79	9,000.00	66.3%
02-Offices	4,244.67	9,000.00	47.2%
Total 03-Heating (Town Hall)	10,207.46	18,000.00	56.7%
04-Supplies (for Cleaning)	479.62	300.00	159.9%
05-Alarm System Monitor (Office Buildin...	484.00	2,000.00	24.2%
06-Alarm System Phone (Building expen...	426.08	450.00	94.7%
08-Repairs (Buidings and equipment)	1,924.29	4,500.00	42.8%
Total 4194-BUILDINGS (GENERAL GOVERN...	17,052.72	30,250.00	56.4%
4195-CEMETERIES			
01-Mowing (3 Cemeteries)	3,546.00	4,500.00	78.8%
02-Misc (Cemeteries)	97.00	500.00	19.4%
Total 4195-CEMETERIES	3,643.00	5,000.00	72.9%
4210-POLICE (DEPARTMENT)			
01-Chief Salary	28,650.00	30,000.00	95.5%
02-Full Time Salary	96,607.19	98,877.00	97.7%
03.1-PT Patrolman (Part time patrolmen)	42,845.25	44,575.00	96.1%
03.2-PT Administrative	550.00	730.00	75.3%
03.3-PT Prosecutor	4,500.00	4,500.00	100.0%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
04-Equipment (Police Department)			
01 Uniforms_Gear	4,320.72	3,000.00	144.0%
02 Car	1,117.17	3,000.00	37.2%
03 Office	2,263.84	1,000.00	226.4%
Total 04-Equipment (Police Department)	7,701.73	7,000.00	110.0%
06-Gas & Oil (for Police Cruiser)	6,304.78	8,000.00	78.8%
07-Health (Insurance, Full Time)			
02-Health Town80%	3,848.38	5,000.00	77.0%
Total 07-Health (Insurance, Full Time)	3,848.38	5,000.00	77.0%
08-PO Box (Rental)	144.00	140.00	102.9%
09-Retirement, Town Payment	27,070.67	29,100.00	93.0%
10-Publications & Postage (For Police)	142.33	425.00	33.5%
11-Maintenance (Cruiser)	4,578.68	5,000.00	91.6%
12-Repairs (Police Equipment)	1,525.39	3,200.00	47.7%
13-Supplies (Police Office)	481.84	2,000.00	24.1%
14-Communications			
01 Software Fees	2,290.00	2,300.00	99.6%
14-Communications - Other	2,561.48	3,500.00	73.2%
Total 14-Communications	4,851.48	5,800.00	83.6%
16-Training (Police Officers)	3,997.00	4,000.00	99.9%
17-Dues (Police Department)	100.00	170.00	58.8%
18-Electricity (Exeter Electric)	1,032.27	1,000.00	103.2%
19-Heating (Oil)	3,698.76	2,200.00	168.1%
21- SS & Medicare			
01-FICA (police)	5,213.44	6,500.00	80.2%
02-MEDI (police)	2,612.49	3,350.00	78.0%
Total 21- SS & Medicare	7,825.93	9,850.00	79.5%
23- Lia. & Prop. Insurance	8,146.50	13,000.00	62.7%
24- Workers Comp Insurance	4,750.32	5,000.00	95.0%
Total 4210-POLICE (DEPARTMENT)	259,352.50	279,567.00	92.8%
4212 - Police Crusier Lease	10,623.22	10,624.00	100.0%
4215-AMBULANCE			
02-Ambulance Stipend			
01-EMS Coordinator	2,043.50	2,500.00	81.7%
02-Standby-Stipend	5,740.00	7,000.00	82.0%
Total 02-Ambulance Stipend	7,783.50	9,500.00	81.9%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
03-Gas/Oil	359.39	500.00	71.9%
04-Insurance	1,403.32	1,000.00	140.3%
05-Equipment	5,977.59	4,000.00	149.4%
06-Maintenance	1,306.90	2,000.00	65.3%
07-Training	3,747.50	3,000.00	124.9%
08-Billing Fee	2,393.00	1,000.00	239.3%
Total 4215-AMBULANCE	22,971.20	21,000.00	109.4%
4220-FIRE (DEPARTMENT)			
01-Fire Chief Stipend			
01-Chief Stipend	10,000.00	10,000.00	100.0%
02-Deputy Fire-Stipend	7,429.00	9,000.00	82.5%
Total 01-Fire Chief Stipend	17,429.00	19,000.00	91.7%
02-Firemans Stipend (annual)	14,827.00	15,000.00	98.8%
03-Retirement (For Firemen)	200.00	500.00	40.0%
04- Workers Comp Insurance	1,135.74	2,000.00	56.8%
05- Lia. & Prop. Insurance	3,054.93	3,000.00	101.8%
06-Dues (Fire Associations)	645.00	350.00	184.3%
07-HAZMAT (Dues)	381.09	400.00	95.3%
08-Electricity, (Fire Station)	2,889.16	3,000.00	96.3%
09-Heating, (Fire Station)	1,797.22	3,500.00	51.3%
10- Building Maintenance	2,590.89	3,000.00	86.4%
11-Communications (Internet, Alarm394...	3,257.11	2,000.00	162.9%
12- Office Supplies (& other)	467.86	500.00	93.6%
13-Gas & Oil (FOR FIRE TRUCKS)			
01-Engine	269.59	200.00	134.8%
02-Tanker	282.42	200.00	141.2%
03-Forestry	983.05	175.00	561.7%
04-ComdVech	78.50	100.00	78.5%
05-Other	37.69	25.00	150.8%
13-Gas & Oil (FOR FIRE TRUCKS) - Other	0.00	0.00	0.0%
Total 13-Gas & Oil (FOR FIRE TRUCKS)	1,651.25	700.00	235.9%
14-Truck Equip. (Replacement)			
01-Engine	1,031.26	575.00	179.3%
02-Tanker	1,013.32	575.00	176.2%
03-Forstery	126.20	575.00	21.9%
04-ComdVech	0.00	575.00	0.0%
05-Other	62.16	50.00	124.3%
14-Truck Equip. (Replacement) - Other	23.46	0.00	100.0%
Total 14-Truck Equip. (Replacement)	2,256.40	2,350.00	96.0%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>% of Budget</u>
15-Truck Maintenance			
01-Maintance			
02-Tanker	865.30		
03-Forstery	226.85		
04-ComdVech	199.98		
05-Other	27.57		
01-Maintance - Other	961.99		
Total 01-Maintance	<u>2,281.69</u>		
02-Inspections			
04-ComdVech	45.00		
Total 02-Inspections	<u>45.00</u>		
15-Truck Maintenance - Other	<u>358.02</u>	<u>3,500.00</u>	<u>10.2%</u>
Total 15-Truck Maintenance	<u>2,684.71</u>	<u>3,500.00</u>	<u>76.7%</u>
16-Equip Hose (Replacement)	0.00	100.00	0.0%
17-Radio Repair (Maintenance)			
01-Raido Maintence	395.00	875.00	45.1%
02-Pager Maintance	165.45	875.00	18.9%
17-Radio Repair (Maintenance) - Other	0.00	0.00	0.0%
Total 17-Radio Repair (Maintenance)	<u>560.45</u>	<u>1,750.00</u>	<u>32.0%</u>
18-Radio Replacement			
01-Radio Replacement	200.00	2,350.00	8.5%
02-Pager Replacement	0.00	2,350.00	0.0%
18-Radio Replacement - Other	0.00	0.00	0.0%
Total 18-Radio Replacement	<u>200.00</u>	<u>4,700.00</u>	<u>4.3%</u>
19-Rescue & Men (Equipment)	1,921.79	4,000.00	48.0%
20-Training (Firemen)			
01-Fire Training1	0.00	3,000.00	0.0%
02-Fire Training2	1,050.00	3,000.00	35.0%
03-Other Training	807.77	1,000.00	80.8%
Total 20-Training (Firemen)	<u>1,857.77</u>	<u>7,000.00</u>	<u>26.5%</u>
21-SCBA (Fire Department)			
01-SCBA Replacment	0.00	3,000.00	0.0%
02-SCBA Maintance	2,142.63	3,000.00	71.4%
21-SCBA (Fire Department) - Other	0.00	0.00	0.0%
Total 21-SCBA (Fire Department)	<u>2,142.63</u>	<u>6,000.00</u>	<u>35.7%</u>
22-Water Hole (Maintenance)	0.00	200.00	0.0%
4220-FIRE (DEPARTMENT) - Other	<u>0.00</u>		
Total 4220-FIRE (DEPARTMENT)	<u>61,950.00</u>	<u>82,550.00</u>	<u>75.0%</u>

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
4290-EOC			
01-EM Director Stipend (Emergency Man...	5,400.00	5,400.00	100.0%
02-Equipment	708.26	1,000.00	70.8%
03- Emergnecy Storm Reimb	0.00	2,500.00	0.0%
04-EMD Funds_State			
03-Office	1,025.15		
04-Food	175.00		
04-EMD Funds_State - Other	0.00	8,500.00	0.0%
Total 04-EMD Funds_State	1,200.15	8,500.00	14.1%
Total 4290-EOC	7,308.41	17,400.00	42.0%
4311-SUMMER (MAINTENANCE)			
01-Road Repairs (Summer)	2,387.00	2,028.00	117.7%
02-Resurfacing (Labor & Vehicals)	234.00	500.00	46.8%
03-Materials (pavement, stone, etc)	1,207.29	1,815.00	66.5%
04-Signs& Misc Equip	0.00	300.00	0.0%
05-Shimming (and Leveling)	2,969.00	4,000.00	74.2%
06-Brush and (Tree Removal)	27,624.80	1,763.00	1,566.9%
07-Misc. (Summer)	442.00	0.00	100.0%
10-BLOCK GRNT (SUMMER MAINTENANC...	0.00	22,727.00	0.0%
Total 4311-SUMMER (MAINTENANCE)	34,864.09	33,133.00	105.2%
4312-WINTER (MAINTENANCE)			
01-Plowing - Brunet (Brunet)	20,118.50	16,000.00	125.7%
03-Shoveling (Town Hall & Library)	280.00	400.00	70.0%
04-Sand & Salt			
01-Salt	9,914.68	6,500.00	152.5%
02-Sand	1,046.08	3,200.00	32.7%
03-Mixing	1,150.00	1,000.00	115.0%
Total 04-Sand & Salt	12,110.76	10,700.00	113.2%
05-Sanding (Roads)	7,401.00	7,400.00	100.0%
08-Salt Shed Light (& Misc.)	465.32	500.00	93.1%
Total 4312-WINTER (MAINTENANCE)	40,375.58	35,000.00	115.4%
4316-STREET LIGHTING	190.82	200.00	95.4%
4321-HazdWasteDays	100.00	1,000.00	10.0%
4323- WASTE COLL (G.Mello)	36,400.00	38,000.00	95.8%
4323-RECYCLING			
01-Curbside (G.Mello)	17,175.00	18,000.00	95.4%
Total 4323-RECYCLING	17,175.00	18,000.00	95.4%
4324-WASTE DISP (Turnkey G.Mello)	19,726.01	18,500.00	106.6%
4332-WATER TSTG (Town Buildings)	89.50	195.00	45.9%
4414-PEST CNTRL (TOWN HALL-Mosquito)	0.00	700.00	0.0%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
4415-AGENCIES, (HEALTH & OTHER)			
03-Community (Action - Rockingham)	1,300.00	1,300.00	100.0%
04-American Red Cross	500.00	500.00	100.0%
05-Richie (McFarland Children Center)	150.00	150.00	100.0%
06-Meals on (Wheels - Rockingham)	500.00	500.00	100.0%
07-Area (Homemaker)	800.00	800.00	100.0%
08-RSVP	0.00	50.00	0.0%
09-Seacoast (Mental Health)	200.00	200.00	100.0%
10-Seacoast Aids	200.00	200.00	100.0%
11-Casa	200.00	200.00	100.0%
Total 4415-AGENCIES, (HEALTH & OTHER)	3,850.00	3,900.00	98.7%
4442-COA & WELFARE			
02-COA Programs (Programs)	1,740.00	3,000.00	58.0%
03-COA Expenses (Exp)	0.00	250.00	0.0%
04-Welfare Assistance	225.98	1,750.00	12.9%
Total 4442-COA & WELFARE	1,965.98	5,000.00	39.3%
4520-RECREATION (AND PARKS)			
01-Mowing (Common & Ball Park)	5,494.00	5,600.00	98.1%
02-Recreation Programs	631.64	750.00	84.2%
Total 4520-RECREATION (AND PARKS)	6,125.64	6,350.00	96.5%
4550-LIBRARY	47,622.00	47,622.00	100.0%
4583-PATRIOTIC (PURPOSES)			
01-Common (Beautification)	95.41	500.00	19.1%
Total 4583-PATRIOTIC (PURPOSES)	95.41	500.00	19.1%
4611-CON COM	266.00	350.00	76.0%
4723- Tax Anticipation Note	0.00	4,000.00	0.0%
4901-CAPITAL (OUTLAY)			
38-FireTruck Bond Payment (2015-2025)	17,074.74	17,075.00	100.0%
39-Building Permit Software	3,250.00	3,250.00	100.0%
Total 4901-CAPITAL (OUTLAY)	20,324.74	20,325.00	100.0%
4915-RESERVE FUNDS			
04-BUILDINGS (MAINT. FUND)	20,000.00	20,000.00	100.0%
05-Roads (Re-construction)	25,000.00	25,000.00	100.0%
10- Fire Truck Replacement Fund (Rena...	6,500.00	6,500.00	100.0%
12-Revaluation	5,625.00	5,625.00	100.0%
14-Bridges Repair CRF14	2,500.00	2,500.00	100.0%
16-Financial Audit_15	0.00	0.00	0.0%
17-Library Interior Repair_15	0.00	0.00	0.0%
18-Furnace Replacement Fund_16	9,000.00	9,000.00	100.0%

TOWN OF SOUTH HAMPTON
2017 Budget vs. Actual
January through December 2017

	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>% of Budget</u>
19_Police CIP Fund_16	0.00	0.00	0.0%
20-Fire CIP Fund_16	0.00	0.00	0.0%
Total 4915-RESERVE FUNDS	<u>68,625.00</u>	<u>68,625.00</u>	<u>100.0%</u>
Total Expense	<u>830,285.42</u>	<u>918,193.00</u>	<u>90.4%</u>
Net Income	<u><u>-830,285.42</u></u>	<u><u>-918,193.00</u></u>	<u><u>90.4%</u></u>

TOWN OF SOUTH HAMPTON
NON-MS 7 Budget vs. Actual
 January through December 2017

	<u>Jan - Dec 17</u>
Income	
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	
01-OVERPAYMENTS (OF TAXES)	892.63
02-LIEN PAYMENT (TO TAX COLLECTOR)	127,502.06
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - Other	2,448,642.60
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,577,037.29</u>
Total Income	2,577,037.29
Expense	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	148,452.00
4933-SCHOOL (BARNARD ELEMENTARY)	
01-1st Half School (Appropriation(July-Dec))	756,977.36
02-2nd Half School (Appropriation(Jan-Dec)	817,438.04
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>1,574,415.40</u>
OVERLAY (Abate, Discount, Refund)	39.45
Total Expense	<u>1,722,906.85</u>
Net Income	<u><u>854,130.44</u></u>

TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
 January through December 2017

	Jan - Dec 17	Budget
Income		
3120-LAND USE (CHANGE)	0.00	1,400.00
3185-YIELD (TAXES)	5,628.05	3,000.00
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	63,805.43	0.00
3190-TAX INT. (CURRENT TAX COSTS) - Other	5,084.54	45,000.00
Total 3190-TAX INT. (CURRENT TAX COSTS)	68,889.97	45,000.00
3220-MOTOR (VEHICLE PERMIT FEES)	231,011.50	220,000.00
3221-VITAL & DOG (STATISTICS & DOG LICENCES)		
01-VITAL	230.00	350.00
02-DOGS	302.50	350.00
Total 3221-VITAL & DOG (STATISTICS & DOG LICENCES)	532.50	700.00
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	7,399.25	4,500.00
02-ELECTRICAL (PERMITS)	4,635.00	3,000.00
03-FURNACE (AND SMOKE PERMITS)	1,070.00	1,000.00
04-PERC & WELL (Permits)	450.00	800.00
05-PLUMBING	910.00	500.00
06-OCCUPANCY	450.00	200.00
Total 3230-CONSTRUCT (PERMITS)	14,914.25	10,000.00
3352-MEALS (AND ROOM TAX FROM STATE)	41,753.30	42,000.00
3353-HIGHWAY (BLOCK GRANT)	23,053.26	23,000.00
3356-FOREST (REIMBUSMENT)	27.77	31.00
3359-STATE (STATE REVENUES)		
01 EMG FUNDS	8,550.00	8,500.00
Total 3359-STATE (STATE REVENUES)	8,550.00	8,500.00
3401-PLANNING & (ZONING FEES)		
01-Planning (Board Fees)	0.00	300.00
02-ZBA (Fees)	840.00	100.00
Total 3401-PLANNING & (ZONING FEES)	840.00	400.00
3402-HDC- Fees	25.00	100.00
3501-SALE of Municipal Property	4,000.00	0.00
3502-INVESTMENT (INTEREST)	1,893.81	1,000.00
3503-RENTAL (OF TOWN PROPERTY)	100.00	0.00
3504-COURT (FINES)	255.00	
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	647.00	1,000.00
Town Office	1,216.00	1,000.00
Total 01-Recycling (Income)	1,863.00	2,000.00
02-Copies (and Tax Cards)		
01-Library Printing	0.00	50.00
02-Copies (and Tax Cards) - Other	642.00	500.00
Total 02-Copies (and Tax Cards)	642.00	550.00
03-All Other (Misc. Income)	420.71	500.00
04-Police Detail Admin Fees	2,175.00	4,000.00
3509-OTHER MISC (INCOME) - Other	0.00	50.00
Total 3509-OTHER MISC (INCOME)	5,100.71	7,100.00
Total Income	406,575.12	362,231.00
Expense	0.00	
Net Income	406,575.12	362,231.00



New Hampshire
Department of
Revenue
Administration

2017
\$19.24

Tax Rate Breakdown South Hampton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$514,195	\$135,509,080	\$3.79
County	\$148,452	\$135,509,080	\$1.10
Local Education	\$1,618,119	\$135,509,080	\$11.94
State Education	\$319,060	\$132,451,880	\$2.41
Total	\$2,599,826		\$19.24

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,599,826
War Service Credits	(\$16,340)
Village District Tax Effort	
Total Property Tax Commitment	\$2,583,486

11/15/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Report Of Trust And Capital Reserve Funds

Town of South Hampton, NH

MS-9

Report of The Cemetery Trust Funds of the Town of South Hampton on December 31, 2017

How Invested	Date Created	Name of Fund	PRINCIPAL					INCOME			Grand Totals Principle & Income	
			Bal 1/1/17	New Funds	Gains/Losses	Withdrawals	Bal 12/31/17	Bal 1/1/17	Income	Expended		Bal 12/31/17
*NH PDIP	8/14/1917	Mary J. Currier	100.00	0.00	0.00	0.00	100.00	65.66	1.54	0.00	67.20	167.20
*NH PDIP	1/27/1921	Dorothy & Joseph Stockman	140.00	0.00	0.00	0.00	140.00	91.93	2.15	0.00	94.08	234.08
*NH PDIP	2/21/1921	Eva & Willard Stockman	150.00	0.00	0.00	0.00	150.00	98.49	2.31	0.00	100.80	250.80
*NH PDIP	3/4/1931	John Currier	150.00	0.00	0.00	0.00	150.00	98.49	2.31	0.00	100.80	250.80
*NH PDIP	3/4/1931	Stephen Currier	150.00	0.00	0.00	0.00	150.00	98.49	2.31	0.00	100.80	250.80
*NH PDIP	9/29/1931	Moses Eaton	150.00	0.00	0.00	0.00	150.00	98.46	2.31	0.00	100.77	250.77
*NH PDIP	5/22/1933	Alton & Ruth Sedely	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	1/16/1934	Richard Fitts	300.00	0.00	0.00	0.00	300.00	184.99	4.51	0.00	189.49	489.49
*NH PDIP	4/11/1934	George Kimball	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	10/24/1936	Samuel Eastman	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	5/28/1940	Moses J. Eaton	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	9/1/1941	Aaron Currier	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	9/8/1941	Charles Currier	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	4/25/1942	Joseph T. Merrill	500.00	0.00	0.00	0.00	500.00	328.19	7.69	0.00	335.89	835.89
*NH PDIP	5/22/1944	Phillips White	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	5/22/1944	Pines P. Whitehouse	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	10/18/1951	Emily F. Hatch	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	11/23/1951	Frank & Mary Forsalith	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	6/30/1952	Roscoe F. Swain	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	3/13/1953	Gilbert A. Rice	50.00	0.00	0.00	0.00	50.00	32.82	0.77	0.00	33.59	83.59
*NH PDIP	10/27/1957	Roy Morse	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	1/9/1963	Cyril Embree	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	4/7/1963	Frederick B. French	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	4/11/1963	Percy & Vena Jones	150.00	0.00	0.00	0.00	150.00	98.46	2.31	0.00	100.77	250.77
*NH PDIP	6/5/1967	Alfred S. Jewell	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	1/7/1968	Mr. & Mrs. Joseph Crosby	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	12/14/1972	Mr. & Mrs. Elwood Dixon	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	5/31/1973	James Hellen	150.00	0.00	0.00	0.00	150.00	98.46	2.31	0.00	100.77	250.77
*NH PDIP	1/16/1974	Mr. & Mrs. David True	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	1/16/1974	Mr. & Mrs. Walter Goldwaith	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	1/16/1974	Mr. & Mrs. Harold Currier	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	8/21/1975	Astrid Engstrom	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	12/30/1977	Walter A. Ross Jr	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	11/14/1983	Elwood & Nancy Dixon	250.00	0.00	0.00	0.00	250.00	164.10	3.85	0.00	167.94	417.94
*NH PDIP	7/1/1993	Donald & Thelma Hellen	300.00	0.00	0.00	0.00	300.00	196.92	4.62	0.00	201.53	501.53
*NH PDIP	8/27/1996	Randall & Grace Spooner	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	2/5/1997	Embree Family	1,500.00	0.00	0.00	0.00	1,500.00	984.58	23.08	0.00	1,007.66	2,507.66
*NH PDIP	5/19/1997	Natalie & Norman Blinn	100.00	0.00	0.00	0.00	100.00	65.64	1.54	0.00	67.18	167.18
*NH PDIP	4/13/1999	Joseph Levesque	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	11/24/1999	William & Janet Carey	300.00	0.00	0.00	0.00	300.00	187.24	4.53	0.00	191.77	491.77
*NH PDIP	12/17/2000	Audrey & Richard Miller	200.00	0.00	0.00	0.00	200.00	131.28	3.08	0.00	134.35	334.35
*NH PDIP	11/21/2001	Shirley & Francis Perreault	200.00	0.00	0.00	0.00	200.00	39.31	2.22	0.00	41.54	241.54
*NH PDIP	12/21/2001	Harold & Doris Brown	1,000.00	0.00	0.00	0.00	1,000.00	196.56	11.11	0.00	207.68	1,207.68
*NH PDIP	9/23/2002	Charles Ducharme	200.00	0.00	0.00	0.00	200.00	39.31	2.22	0.00	41.54	241.54
*NH PDIP	10/14/2002	Sara & Frank Moore	500.00	0.00	0.00	0.00	500.00	123.63	5.79	0.00	129.42	629.42
*NH PDIP	2/1/2007	Christopher Macaulay	750.00	0.00	0.00	0.00	750.00	68.22	7.60	0.00	75.82	825.82
		Total Cemetery	11,290.00	0.00	0.00	0.00	11,290.00	6,105.70	161.59	0.00	6,267.29	17,557.29

How Invested

MS-9**Report of The Capital Reserve Funds of the Town of South Hampton on December 31, 2015**

Date Created	Name of Fund	PRINCIPAL					INCOME			Grand Totals	
		Bal 1/1/17	New Funds	Gains/Losses	Withdrawals	Bal 12/31/17	Bal 1/1/17	Income	Expended	Bal 12/31/17	Principle & Income
1/3/1989	Land Acquisition	9,500.00	0.00	0.00	0.00	9,500.00	7,679.23	159.59	0.00	7,838.82	17,338.82
12/30/1992	Police Cruiser Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4/30/1992	Town Building Maintenance	57,298.15	20,000.00	0.00	6,000.00	71,298.15	2,848.41	656.00	0.00	3,504.41	74,802.56
4/29/1993	Fire Engine Replacement	-1,780.00	6,500.00	0.00	0.00	4,720.00	2,090.32	35.19	0.00	2,125.51	6,845.51
4/29/1993	Cemetery Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/21/1994	School Trust	2,696.51	0.00	0.00	0.00	2,696.51	3,011.86	53.04	0.00	3,064.90	5,761.41
8/7/1997	Highway Restoration	-36.62	25,000.00	0.00	0.00	24,963.38	146.99	125.32	0.00	272.31	25,235.69
7/22/1998	Campaign 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7/22/1998	Fire Truck and Equipment	4,628.44	0.00	0.00	0.00	4,628.44	925.36	51.58	0.00	976.94	5,605.38
5/13/2000	Disabled Education	141,000.00	25,000.00	0.00	86,500.00	79,500.00	6,104.19	848.12	0.00	6,952.31	86,452.31
5/13/2000	Computer Replacement	7,272.76	0.00	0.00	0.00	7,272.76	372.59	71.02	0.00	443.61	7,716.37
5/13/2000	Police Cruiser Expendable	126.74	0.00	0.00	0.00	126.74	0.75	1.20	0.00	1.95	128.69
4/1/2007	Cemetery Maint & Developm	2,765.00	0.00	0.00	0.00	2,765.00	631.65	31.55	0.00	663.20	3,428.20
10/31/2007	School Building Maintenance	54,518.00	0.00	0.00	5,390.00	49,128.00	952.22	467.58	0.00	1,419.80	50,547.80
3/1/2011	Revaluation Fund	16,955.41	5,625.00	0.00	0.00	22,580.41	100.27	186.41	0.00	286.68	22,867.09
3/1/2011	Library Tech Fund	5,500.00	2,500.00	0.00	2,501.88	5,498.12	33.84	53.29	0.00	87.13	5,585.25
3/15/2014	Bridge Repair	7,500.00	2,501.88	0.00	0.00	10,001.88	35.59	80.54	0.00	116.13	10,118.01
3/15/2014	Ball Field Restoration	2,000.00	0.00	0.00	0.00	2,000.00	11.80	18.69	0.00	30.49	2,030.49
3/15/2014	Generator Fund School	10,000.00	0.00	0.00	0.00	10,000.00	58.97	93.44	0.00	152.41	10,152.41
3/14/2015	Library Interior Maint	6,000.00	0.00	0.00	0.00	6,000.00	18.06	55.93	0.00	73.99	6,073.99
3/14/2015	Financial Audit	14,000.00	0.00	0.00	0.00	14,000.00	57.35	130.57	0.00	187.92	14,187.92
8/3/2016	Police Dept CIP ETF	8,000.00	0.00	0.00	0.00	8,000.00	19.02	74.49	0.00	93.51	8,093.51
8/3/2016	Fire Dept CIP ETF	6,500.00	0.00	0.00	0.00	6,500.00	15.46	60.52	0.00	75.98	6,575.98
8/3/2016	Furnance Replacem't ETF	9,000.00	9,000.00	0.00	18,000.00	0.00	21.40	122.11	0.00	143.51	143.51
10/28/2016	Tuition Stabilization ETF	13,000.00	0.00	0.00	0.00	13,000.00	14.09	120.88	0.00	134.97	13,134.97
10/28/2016	School Roof ETF	25,000.00	0.00	0.00	0.00	25,000.00	27.09	232.49	0.00	259.58	25,259.58
Total Capital Reserve		401,444.39	96,126.88	0.00	118,391.88	379,179.39	25,176.51	3,729.55	0.00	28,906.06	408,085.45

MS-9 Totals

412,734.39	96,126.88	0.00	118,391.88	390,469.39	31,282.21	3,891.14	0.00	35,173.35	425,642.74
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*NH PDIP - NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL Respectfully Submitted 1/14/18
Trustees of The Trust Funds:

William Hodge
George Werner
Dennis Blair



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South Hampton

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

CHAD ROBERGE (AVITAR)

Name	Position	Signature
James Van Bokkelen	Selectmen	<i>James Van Bokkelen</i>
Ronald Preston	Selectmen	<i>Ronald Preston</i>
John Gamble	Selectmen	<i>John Gamble</i>

Name	Phone	Email
Angela Racine	603-394-7696	angela@townsh.comcastbiz.net

Angela Racine
Preparer's Signature



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	3,295.35	\$383,331	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,325.06	\$54,758,000	
1G	Commercial/Industrial Land	157.85	\$3,420,800	
1H	Total of Taxable Land	4,778.26	\$58,562,131	
1I	Tax Exempt and Non-Taxable Land	616.01	\$4,983,600	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$67,772,249	
2B	Manufactured Housing RSA 674:31		\$1,821,100	
2C	Commercial/Industrial		\$6,278,000	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$75,871,349	
2G	Tax Exempt and Non-Taxable Buildings		\$5,497,751	
Utilities & Timber			Valuation	
3A	Utilities		\$3,057,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$137,490,680	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$137,490,680	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b		9	\$1,931,600
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$50,000	1	\$50,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0
20	Total Dollar Amount of Exemptions			\$1,981,600
21	Net Valuation			\$135,509,080
22	Less Utilities			\$3,057,200
23	Net Valuation without Utilities			\$132,451,880



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Utility Value Appraiser
AVITAR

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT TRANSMISSION	\$100
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$6,600
NEXTERA ENERGY SEABROOK LLC	\$138,800
PSNH DBA EVERSOURCE ENERGY	\$1,259,400
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$100
UNITIL ENERGY SYSTEMS INC	\$1,652,200
	\$3,057,200



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	33	\$16,340
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$50	0	\$0
		33	\$16,340

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$25,000	Single	\$75,000
Married	\$40,000	Married	\$75,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current
Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	0	\$150,000	\$0	\$0
75-79	0	75-79	1	\$180,000	\$180,000	\$180,000
80+	0	80+	8	\$230,000	\$1,840,000	\$1,751,600
			9		\$2,020,000	\$1,931,600

Income Limits		Asset Limits	
Single	\$50,000	Single	\$150,000
Married	\$60,000	Married	\$150,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	818.79	\$257,057
Forest Land	1,916.86	\$114,940
Forest Land with Documented Stewardship	46.65	\$2,209
Unproductive Land	165.87	\$2,960
Wet Land	347.18	\$6,165
	3,295.35	\$383,331

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	268.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	101
Total Number of Parcels in Current Use	Parcels:	143

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 50.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
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This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$28.00	68.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2017

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow River beach	1.9 ac	\$157,900
1-11	Island in the Powwow	.7 ac.	6,600
1-20	Lot on Hilldale Ave.	1.0 ac.	153,200
1-36	Wetlands on Hilldale	.5 ac.	9,000
1-57	Lot on Tuxbury Peninsula	.3 ac.	38,300
1-66	Currierville Cemetery	.5 ac.	99,000
2-21	Old Barnard School	.5 ac.	558,000
2-21-1	Land Next to Old Barnard	1.8 ac.	154,800
2-21-2	Town Hall and Library	.5 ac.	614,600
2-21-3	Hilltop Cemetery	1.0 ac.	152,900
2-21-4	Indian Ground Cemetery	1.0 ac.	152,900
2-22	Town Common	1.0 ac.	116,200
2-35-2	Brunet Conservation Land	5.7 ac.	21,500
2-36-1	Ball park on Hilldale	4.0 ac.	263,800
2-36-1	Tennis Court & Salt Shed		11,800
2-45-1	New Barnard School	7.0 ac.	2,629,200
4-47	Lot on Chase Road	1.0 ac.	<u>76,000</u>

Total Assessed Value

\$5,215,700



Town of South Hampton OFFICE OF SELECTMEN

3 HILLDALE AVENUE ~SOUTH HAMPTON, NEW HAMPSHIRE
www.southhamptonnh.org ~603-394-7696~ Fax:603-394-2134



Board of Selectmen's Report

Everyone please note: The 2018 Town Meeting will be Wednesday March 14 at 7:00 PM in the Town Hall. This is half an hour earlier than last year. Town Ballot voting will take place at the Town Hall on Tuesday, March 13.

The Selectmen's administrative work in 2017 included: Working with the Rockingham Planning Commission on the Seabrook Wellhead Protection Area, establishing the new appointed position of Plumbing Inspector and working with the Fire and Police departments on policies and planning.

We continue to be guided in long-term expenditures by the 2015 Capital Improvement Plan. During 2017 we made progress on Town Hall and Town Offices repairs; the old Town Hall office space was emptied and renovated, and the replacement of the Town Office HVAC system was planned and contracted. We're expecting to do more work on heating systems in 2018. Money for the Town Buildings Maintenance Capital Reserve Fund will likely be spent on paint and exterior repairs.

We are asking you to add money to the Bridge Repair CRF so we'll be in a position to accept any infrastructure grants that may be available and possibly undertake repairs on

our own; State DOT planning has moved our date back to 2038 and there are issues that won't wait 20 years.

The Highway Restoration CRF was not expended in 2017, in part because our shimming job was too small to be a priority for contractors. We're asking for another \$25,000 in hopes that a bigger job will be more successful; the roads need it.

Finally, we're asking for funds for the South Hampton Police and Volunteer Fire Departments: The Body Camera funds will be supplemented by a donation from a resident. The Ambulance's EKG machine is obsolete and incompatible with our neighbors' equipment. The Forestry truck's Pump/Tank Unit is worn out after 20 years.

Now for the traditional request for volunteers: No one has stepped up to be Moderator. There are several Town boards which are at or near the minimum number of members. We rarely have more than one candidate for most of our elected offices. We're lucky to have a full complement of appointed Department Heads. Some positions only require a half-dozen evening meetings per year, others require twenty or more. Some positions pay a little, most nothing, but that's the New Hampshire way. If you're interested, please contact a Selectman, Board member etc. and ask what's open and how much time it takes.

Respectfully submitted,

James Van Bokkelen, Chairman

MS-60 Report of Locally Elected Auditor(s)

14 Are general ledger adjusting journal entries made? Yes No N/A
X — —

If yes, are they approved by anyone other than the preparer? Yes No N/A
X — —

Name and title of person who approves: Becky Burdick (Treasurer)

15 Are computer back-ups of the general ledger performed? Yes No N/A
X — —

How often? Daily Weekly Monthly
X — —

16 Are computer back-ups stored off site? Yes No N/A
— X —

If yes, where? —

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Part 1 General Ledger

MS-60 Report of Locally Elected Auditor(s)

7 Does the cash balance in the general ledger match the Treasurer's reconciled bank balances? Yes No N/A
X — —

How often are they reconciled?
X Monthly Quarterly Annually
— — — —

8 Is a copy of the Treasurer's monthly bank reconciliation reports provided to the bookkeeper? Yes No N/A
X — —

9 Does the person who maintains the general ledger also:
 Sign (authorize) checks? Yes No N/A
 Control unused check stock? X — —
 Prepare bank reconciliations? X — —
 Handle incoming receipts? X — —

10 Does the general ledger track receivable balances for:
 Property taxes? X — —
 Unredeemed taxes? X — —
 Water? — X —
 Sewer? — X —
 Other (identify) — — —

11 Does the general ledger track accounts payable? Yes No N/A
— — X

12 Are general ledger receivable balances reconciled to the Tax Collector's detail receivable lists (if applicable)? Yes No N/A
X — —

How often? X Monthly Quarterly Annually
— — — —

13 Does the general ledger system provide budget versus actual expenditure reports? Yes No N/A
X — —

If yes, to whom are the budget versus actual reports distributed?
Selectmen and Department heads

How often? Monthly Quarterly Annually
— — —

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Part 1 General Ledger

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Report of Locally Elected Auditors(s)

Comments on procedures or areas of weakness:
The administrator works very closely with the tax collector and treasurer to ensure accurate monthly and yearly reconciliations

Recommendations
None

Date: 02/22/2017

Signature: [Signature]

Print Name: [Name]

Date: [Date]

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Report of Locality Elected Auditor(s)

Part 1. General Ledger/ MS-5, MS-25, MS-35 Testing

MS-5, MS-25, or MS-35 Financial Report

1

Do the following balances on the year end MS-5, MS-25, or MS-35 report match the general ledger?

General fund revenues	X	No	N/A
General fund expenditures	X		
General fund balance sheet	X		
Other funds revenues	X		
Other funds expenditures	X		
Other funds balance sheet	X		

2

Do the year end general ledger cash and investment balances match the Treasurer's bank reconciliations?

If no, explain problems/discrepancies encountered:

3

Do the following year end general ledger receivable balances match the Tax Collector's year end annual MS-61 report (towns only)?

Property taxes	X	
Unredeemed taxes	X	
Water		X
Sewer		X
Other (describe: _____)		

If no, explain problems/discrepancies encountered:
No Sewer and Water

MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
Part 2. Treasurer/Cash			
Questions			
1	Does the Treasurer maintain a cash book to track all receipt and disbursement activity for all cash accounts? If no, explain: _____	9	Are monthly bank reconciliations reviewed and signed off by anyone in addition to the preparer? If yes, by whom? Ron Preston Name _____ Selectman Title _____
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
2	Does the Treasurer's cash book document the remittances from departments and deposits to the bank? If no, explain: _____	10	Is a copy of the monthly bank reconciliation report provided to the bookkeeper? _____
	Yes <u>X</u> No _____		X _____
3	Does the Treasurer's cash book document vendor/payroll disbursement manifests (check run) numbers and amounts? If no, explain: _____	11	Who is authorized to transfer money between or out of the municipality's bank accounts? Becky Burdick Name _____ Treasurer Title _____ Ron Preston Name _____ Selectman Title _____
	Yes <u>X</u> No _____		
4	Do month-end cash book balances match actual bank reconciliation balances? If no, explain: _____	12	Who has the authority to sign (authorize) checks? Becky Burdick Name _____ Treasurer Title _____ Ron Preston Name _____ Selectman Title _____
	Yes <u>X</u> No _____		
5	Are monthly bank statements as of the last day of the month?	13	Do any signature stamps exist? If yes, are they stored in a secure location? Are there procedures in place for its use? _____
	X _____		X _____ X _____
6	Are bank reconciliations prepared each month, within a month of the statement date, for each cash account? If no, explain: _____	14	Is a check signing machine used? If yes, is it locked and the key stored in a secure location? Who has access to the signature stamp or machine? _____
	X _____		X _____ X _____
7	Who prepares bank reconciliations? Becky Burdick Name _____ Treasurer Title _____	15	Is a log maintained to track the chronological sequence of all check numbers issued and voided? Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:28, VI)? _____
	X _____		X _____
8	Are monthly bank reconciliations documented, signed, and retained?	16	Who is responsible for making bank deposits? Is there a delegation of authority for each (RSA 41:28, VI)? Becky Burdick Name _____ Treasurer Title _____ Andrea Condon Name _____ Tax Collector/Town Clerk Title _____ Angela Racine Name _____ Deputy Tax Collector/Town Clerk Title _____
	X _____		
Part 2. Treasurer	MS-60 Rev. 10/10	Part 2. Treasurer	MS-60 Rev. 10/10
7		8	

MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
Part 2. Treasurer/Cash Testing		Part 2. Treasurer	
<u>Year End Bank Reconciliations</u>		<u>Year End Bank Reconciliations</u>	
Obtain year-end documented bank reconciliations and test the following:		Obtain year-end documented bank reconciliations and test the following:	
1	Do "balances per bank" match actual bank statement balances?	1	Do "balances per bank" match actual bank statement balances?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
2	Do "deposits in transit" appear on the following month's bank statement?	2	Do "deposits in transit" appear on the following month's bank statement?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
If no, explain: _____		If no, explain: _____	
3	Were "deposits in transit" posted as receipts in the year-end general ledger cash accounts?	3	Were "deposits in transit" posted as receipts in the year-end general ledger cash accounts?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
4	Do "outstanding checks" match a detail list of actual outstanding checks?	4	Do "outstanding checks" match a detail list of actual outstanding checks?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
5	Is the last outstanding check posted as a disbursement in the year-end general ledger cash account?	5	Is the last outstanding check posted as a disbursement in the year-end general ledger cash account?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
6	Are other reconciling items appropriately documented?	6	Are other reconciling items appropriately documented?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
Explain other reconciling items: _____		Explain other reconciling items: _____	
_____		_____	
Cash Book		Cash Book	
7	Do year-end balances in the cash book match the actual bank statement reconciliations?	7	Do year-end balances in the cash book match the actual bank statement reconciliations?
	Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>
8	Trace two vendor and two payroll disbursement entries in cash book to actual "orders" (manifests) signed by the majority of the governing body (e.g., Board of Selectmen, Village Commissioners, School Board)	8	Trace two vendor and two payroll disbursement entries in cash book to actual "orders" (manifests) signed by the majority of the governing body (e.g., Board of Selectmen, Village Commissioners, School Board)
Traced to		Traced to	
Approved Order (Manifest)?		Approved Order (Manifest)?	
Yes <u>X</u> No <u>N/A</u>		Yes <u>X</u> No <u>N/A</u>	
Amount		Amount	
\$250.78		\$250.78	
\$14,797.50		\$14,797.50	
\$278.91		\$278.91	
\$1,005.24		\$1,005.24	
Date of Order		Date of Order	
Staples		Staples	
NE Delta Dental		NE Delta Dental	
Jared Arsenault		Jared Arsenault	
Andrea Condon		Andrea Condon	
Vendor		Vendor	
Payroll		Payroll	
Order Number		Order Number	
80282		80282	
10198		10198	
Check #9145		Check #9145	
Check #8976		Check #8976	

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Report of Locally Elected Auditor(s)

- 9 Trace three deposit entries in cash book to actual bank statement deposits and to corresponding departmental remittances.

Date of Deposit	Amount	Traced to Actual Bank Statement deposit?
12/07/16	\$5,300.00	yes
09/08/16	\$2,770.50	yes
06/08/16	\$5,584.00	yes

Other Bank Accounts

- 10 For "other non-general fund" cash accounts (see question 22 on page 3), select three months of bank statements.

Do all year end general ledger cash balances match corresponding bank reconciliations? Yes No N/A
X

Select a random sample of five disbursements from the general ledger and trace to supporting vendor invoices.

Date	Check Number	Vendor	Amount
12/14/16	16361	Verizon	\$143.01
09/28/16	16187	Avitar	\$1,293.50
08/10/16	16131	Ben's Uniform	\$920.00
07/27/16	16085	ExxonMobil	\$31.64
04/25/16	15872	Comcast	\$74.94

Part 2 Treasurer

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Report of Locally Elected Auditor(s)

Observations - Part 2, Treasurer

Comments on procedures or areas of weakness:
 Treasurers records are accurate and recorded in a timely manner

Recommendations:

Treasurer section completed by: Date: 02/22/17

Becky Burdick
 Dan Mahoney
 Lee Knapp

Part 2, Treasurer

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MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
Part 3. Tax Collector (If applicable) Questions		9 How often is the Tax Collector's MS-61 Report prepared? Monthly ____ Quarterly ____ Annually <u>X</u>	
1 What software system is used to track receivables? (ex: Quickbooks, Excel, Peachtree, BMS, etc.) Avitar		10 Who has posting capability to the Tax Collector's receivable system? Andrea Condon Name _____ Angela Racine Name _____ _____ Name _____ Tax Collector Title _____ Deputy Tax Collector Title _____ _____ Title _____	
2 Were reports from the receivable software system used to prepare the Tax Collector's MS-61 Report? If yes, were these reports retained?	Yes <u>X</u> No ____		
3 Document frequency of cash outs (close out, receipt proof) and deposits: Daily <u>X</u> Weekly ____ Monthly ____ Other (describe) _____	Yes <u>X</u> No ____		
4 Are cash out proofs documented on a form and signed by the preparer? If no, explain: _____	Yes <u>X</u> No ____	11 Does the Tax Collector maintain any bank accounts?	Yes <u>X</u> No ____
5 Is the cash out form reviewed/approved by anyone else? If yes, who? _____	Yes <u>X</u> No ____	12 Does the Tax Collector have a "signed deed waiver" for properties that have not been statutorily deeded to the municipality in a timely manner?	Yes <u>X</u> No ____
6 Are receipts remitted to the Town Treasurer at least weekly? If no, explain: Tax Collector deposits money and provides deposit information to Treasurer	Yes <u>X</u> No ____		
7 Are computer backups of the tax receivable system performed? If yes, how often? Daily <u>X</u> Weekly ____ Monthly ____ Are the backups stored off site?	Yes <u>X</u> No ____		
8 Is there a deputy? Name of Deputy? Angela Racine	Yes <u>X</u> No ____		

MS-60	Report of Locally Elected Auditor(s)	Report of Locally Elected Auditor(s)												
Part 3. Tax Collector Testing (if applicable)														
Tax Collector's Report (MS-61)														
1	Were the following items that were reported on the Tax Collector's MS-61 Report tested?	A Beginning uncollected receivable balances proven to the prior year MS-61 report ending receivable balances? B Tax commitments proven to actual warrants approved by the governing board (e.g., Board of Selectmen) for each type of tax on the MS-61 report (e.g., property taxes, yield taxes, water/sewer)? C Abatements proven to list of actual abatements issued? D Remittances (collections) proven to general ledger receipt records? E Conversion to lien amounts proven to list of actual liens taken? F Does the "liens executed during fiscal year" amount reported on page 3 of the MS-61 agree with the "conversion to lien" and interest and cost amount reported on page 2 of the MS-61. G Ending uncollected receivable balances proven to actual list of receivable accounts? H Have all prior year uncollected property taxes receivable been liened? If no, why? _____	Yes No N/A X X X X X X X X											
I Do total debits on page 1 of the MS-61 agree with total credits on page 2 of the MS-61? Cash Out Records 2 Select a sample day to test the Tax Collector's cash out/deposit records: Date Selected 12/20/16 Deposit Amount \$21,532.27 A Does the above selected remittance form document include the following? Date? Breakdown of receipts by type and levy year? Breakdown of currency and checks? A total of the receipts? Signature of preparer? Signature of reviewer? X X X X X X		Yes No N/A X X X X X X												
3 From the list of actual abatements issued, select three abatements for testing: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Date</th> <th>Taxpayer</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table> Is there an actual abatement form signed by a majority of the Board of Selectmen or assessors for each abatement? Were any abatements on the list issued to known related parties (e.g., members of the Board of Selectmen, town employees, relatives)? If yes, Abated (forgiven) interest _____		Date	Taxpayer	Amount										Yes No N/A X X X X X X
Date	Taxpayer	Amount												
4 If the Tax Collector maintains a checking account, obtain bank statements for three random months: Months selected: _____ Were all disbursements made during these three months payable to the Town? Were remittances to the Town made timely? Were bank statements reconciled to cashbook balances? Observations - Part 3. Tax Collector		Yes No N/A X X X X X X												

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Report of Locally Elected Auditor(s)

Comments on procedures or areas of weakness:
 Procedures are followed as expected. Coordination between the Tax Collector, Administrator
 and Treasurer is works very well. All documentation available and accurate

Note: No Abetments issued in 2016.

Recommendations:

Tax collector section completed by: Date: 02/22/17

Andrea Condon

Dan Mahoney

Lee Knapp

Part 3 Tax Collector

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Report of Locally Elected Auditor(s)

Part 4. Trustees of Trust Funds (if applicable)

Questions

Yes No N/A

1 Do the Trustees maintain individual historical records for each trust fund? X — —

2 Have the Trustees reviewed and adopted an investment policy? (RSA 31:25) (Trustees use NH PDIP) X — —

3 Document how year-end trust funds are invested:

of Actual
Bank Accounts

- Checking account 0
- Passbook accounts 0
- Certificates of deposits 0
- Other (New Hampshire Public Deposit Pool) 72
- Other (describe) —
- Other (describe) —

4 Do Trustees maintain journal accounting records to track all receipt and disbursement activity? X — —

5 Were disbursements based only on approved vouchers? X — —

6 Were disbursements made to individuals or organizations other than the municipality? — X —

If yes, explain

7 Document who prepares the MS-9 and MS-10 forms:

George Werner	Trustee
Name	Title
Dennis Blair	Trustee
Name	Title
William Hodge	Trustee
Name	Title

8 Have Trustees of trust funds reviewed and approved the MS-9 and MS-10 forms? X — —

Part 4. Trustees

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MS-60	Report of Locally Elected Auditor(s)	MS-60	Report of Locally Elected Auditor(s)
MS-60 Part 4. Trustees of Trust Funds Testing MS-60 Part 4. Trustees MS-60 Rev 10/10			
MS-9 Report MS-10 Report			
1 Do beginning balances reported match the prior year MS-9 end of year balances? If no, explain problems/discrepancies encountered: _____ _____ _____	5 Do the "Grand Total of Principal and Income at End of Year" balances on the MS-10 match the "end of year balances" on the MS-9? If no, explain: _____ _____ _____	Yes <u> X </u> No <u> — </u> Yes <u> X </u> No <u> — </u>	Yes <u> X </u> No <u> — </u> Yes <u> X </u> No <u> — </u>
2 Do "new funds created" for established trust funds (e.g., capital reserve, expendable trust funds) match expenditures/transfers reported in the current year general fund ledger? If no, explain: _____ _____ _____	6 Were "end of year fair value" balances of the MS-10 proven to bank statements and/or investment portfolio reports? If no, explain: _____ _____ _____	Yes <u> X </u> No <u> — </u> Yes <u> X </u> No <u> — </u>	Yes <u> X </u> No <u> — </u> Yes <u> X </u> No <u> — </u>
3 Do "withdrawals" from established trust funds (e.g., capital reserve, expendable trust funds) match revenues/transfers reported in the current year general fund ledger? If no, explain: _____ _____ _____			
4 Do interest/investment income amounts appear reasonable? If no, explain: _____ _____ _____			

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Report of Locally Elected Auditor(s)

Part 5. Town Clerk Testing (if applicable)

- 1 Compare total annual receipts per the Town Clerk's cashbook with the Town's general fund general ledger revenue records for the following

	Per Clerk Cashbook	Per Town General Ledger	Variance
Motor Vehicle Permits	\$217,808.58	\$217,808.58	0
Boat registrations	NA	NA	
Dog licenses	\$345.00	\$345.00	0
Marriage licenses	Included in Vitals below		
Other (describe)	\$335.00	\$335.00	0
Other (describe)			
Other (describe)			

If variances exist, explain cause:

- 2 Select a deposit reported in the Town Clerk's cash book:

Date Selected	Amount	Yes	No	N/A
09/08/16	\$2,770.50	X		

- A Does the date and amount match an actual bank statement deposit?
- B Does the breakdown of cash and checks as reported in the cashbook match the actual bank deposit ticket?
- C Do the entries in the cashbook for the date selected actually total (foot) the amount of the above deposit?
- D Select five entries in the cashbook for the above deposit and trace to the actual file of paid permits. Does all the information in the cashbook agree with the actual paid permits?

Part 5 Town Clerk

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Report of Locally Elected Auditor(s)

Yes No N/A

- 3 Randomly select five paid permits from the file of paid permits and trace to corresponding entries in the cash book. Does all the information in the cashbook agree with the actual paid permits?

X

- 4 Obtain bank statements (if applicable) for three random months:

Months selected: August July April

Were all disbursements made during these three months payable to the Town or the State?

X

Were remittances to the Town/State made timely?

X

Were bank statements reconciled to cashbook balances?

X

Observations - Part 5. Town Clerk

Comments on procedures or areas of weakness:

Procedures are followed as expected. Coordination between the Town Clerk, Administrator and Treasurer is working very well. All documentation was available and accurate.

Recommendations:

Town Clerk section completed by: Date: 02/22/17

Andrea Condon

Dan Mahoney

Lee Knapp

Part 5 Town Clerk

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Report of Locally Elected Auditor(s)

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Report of Locally Elected Auditor(s)

QuestionsPart 6. Library (if applicable)

Yes No N/A

- 1 Summarize all bank accounts controlled by the Library:

Name of Bank	Type of Account (checking, savings, etc.)	Year-End Reconciled Balance
The Provident Bank	Checking	\$3,761.17
The Provident Bank	Savings	\$1,916.48

- 2 Do monthly bank statements end the last day of each month? X

If yes, are bank statements reconciled to the library's general ledger records monthly? X

- 3 Is a general ledger other than the bookkeeping records maintained to track all receipt and disbursement activity for all library bank accounts? X

If yes, who maintains the general ledger? Nancy Dixon / Treasurer

- 4 Who reconciles the bank accounts? Nancy Dixon / Trustee / Treasurer

- 5 Who is authorized to sign checks? Nancy Dixon / Treasurer, Nancy Dixon

- 6 Who approves invoices for disbursement (Name/position)?

2 of the Three Trustees

- 7 Document sources of library revenues/receipts (ex. fines, copier revenue):

Misc donations to the library

Fines (Late Fees)

- 8 Document how year-end trust funds are invested: No Trust Funds

Number of actual bank accounts

Checking account

Passbook accounts

Certification of deposit

Other (describe:)

Other (describe:)

All funds stay in the Library's three accounts in the Provident Bank

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Part 6. Library

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Report of Locally Elected Auditor(s)

Part 6. Library Testing (if applicable)

- 1 Do the amounts reported as expended/transferred by the Town to the Library match the Library's receipt/revenue records?

Yes No N/A
 X — —

Per Town General Ledger Expenditure or Transfer	Per Library General Ledger Receipt or Revenue	Variance
\$47,842.00	\$47,842.00	\$0.00

If variances exist, explain reason:

- 2 Do all year end Library general ledger cash balances match corresponding bank reconciliations?

X — —

- 3 Select a random sample of five disbursements from the Library general ledger and trace to supporting vendor invoices.

Date	Check Number	Vendor	Amount
03/04/16	4517	Comcast	\$81.45
04/09/16	4537	EDSCO	\$1,156.75
06/02/16	4566	Amazon	\$595.46
07/07/16	4585	Unifit	\$104.17
10/06/16	4332	Staples	\$163.58

Were all of the above traceable and in agreement with the actual vendor invoices?

X — —

If no, explain:

- 4 Do other disbursements reported in the library general ledger appear to be for library purposes?

X — —

Observations - Part 6. Library

Part 6. Library

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Report of Locally Elected Auditor(s)

Comments on procedures or areas of weakness:
 None

Recommendations:

Library section completed by: Date: 03/07/17

Dan Mahoney
 Lee Knapp
 Nancy Dixon

Part 6. Library

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TOWN OF SOUTH HAMPTON
TREASURER'S BALANCE SHEET
January through December 2017

Balance on Hand January 1, 2017

943,367.42

Received from Tax Collector

3110-TAX COLLEC (CURRNET PROPERTY TAXES)	
01-OVERPAYMENTS (OF TAXES)	892.63
02-LIEN PAYMENT (TO TAX COLLECTOR)	127,502.06
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	2,448,642.60
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,577,037.29</u>

Total Income

3120-LAND USE (CHANGE)	0.00
3185-YIELD (TAXES)	5,628.05
3190-TAX INT. (CURRENT TAX COSTS)	
01-Lien Payment Interest (TO TAX COLLECTOR)	63,805.43
3190-TAX INT. (CURRENT TAX COSTS) - Other	5,084.54
Total 3190-TAX INT. (CURRENT TAX COSTS)	<u>68,889.97</u>
Total Received from Tax Collector	<u>2,651,555.31</u>

3220-MOTOR VEHICLE PERMIT FEES	231,011.50
3221-VITAL & DOG (STATISTICS & DOG LICENCES)	
01-VITAL	230.00
02-DOGS	302.50
Total 3221-VITAL & DOG (STATISTICS & DOG LICENCES)	<u>532.50</u>
Total Received from Tax Collector	<u>231,544.00</u>

3230-CONSTRUCT (PERMITS)	14,914.25
3352-MEALS (AND ROOM TAX FROM STATE)	41,753.30
3353-HIGHWAY (BLOCK GRANT)	23,053.26
3356-FOREST (REIMBUSMENT)	27.77
3359-STATE (STATE REVENUES)	8,550.00
3401-PLANNING & ZONING FEES	840.00
3402-HDC Fees	25.00
3409-OTHER (CHARGES)	0.00
3501-SALE of Municipal Property	4,000.00
3502-INVESTMENT (INTEREST)	1,893.81
3503-RENTAL (TOWN PROPERTY)	100.00
3504-COURT (FINES)	255.00
3509-OTHER MISC INCOME	
01-Recycling (Income)	1,863.00
02-Copies (and Tax Cards)	642.00
03-All Other (Misc. Income)	420.71
04-Police Detail Admin Fees	2,175.00
Total 3509-OTHER MISC (INCOME)	<u>5,100.71</u>
Total received from other	<u>100,513.10</u>

Total Revenues 2,983,612.41

TOTAL RECEIPTS

3,926,979.83

TOWN OF SOUTH HAMPTON TREASURER'S BALANCE SHEET

January through December 2017

Balance on Hand January 1, 2017

943,367.42

DISBURSEMENTS

Paid on Selectmen's Orders	741,335.00
Fire Truck Bond	17,075.00
Building Permit Software	3,250.00
Paid to Trust Funds	68,625.00
OVERLAY (Abate, Discount, Refund)	39.45
4931-COUNTY TAX (ROCKINGHAM COUNTY)	148,452.00
4933-SCHOOL (BARNARD ELEMENTARY)	
01-1st Half Sch (School Appropriation)	756,977.36
02-2nd Half Sch (School Appropriation)	817,438.04
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>1,574,415.40</u>
	2,553,191.85

minus Total disbursements	2,553,191.85
---------------------------	--------------

BALANCE on HAND Dec 31, 2017

1,373,787.98

Conservation Commission Account

Beginning Balance	22,394.46
Interest Income	21.23
Current Use Land Change Fee	0
Donation	0
Total 12/31/2017	<u><u>22,415.69</u></u>

Police Revolving Account

Beginning Balance	16,677.94
Revenue Earned Details Fees	\$ 2,335.00
Revenue Earned Pistol Permit Fees	110
Total Fees Earned 2017	<u><u>\$ 2,445.00</u></u>

Interest Income	\$ 15.78
-----------------	----------

19,138.72

Total 12/31/2017

19,138.72

Recreation Revolving Account

Beginning Balance	5,079.42
Interest Income	4.81
Revenue Earned	343.15
minus	

Total 12/31/2017

5,427.38

Ambulance Revolving Account (estb.2015)

Beginning Balance	10,219.40
Interest Income	11.02
Revenue Earned	4,445.75
minus Outfitting new ambulance	-7553.93

Total 12/31/2017

7,122.24

Heidi A Burke, Treasurer 12/31/2017

TOWN OF SOUTH HAMPTON FINANCIAL STATEMENT

December 31, 2017

Assets

All funds in custody of the Treasurer

CHECKING ACCOUNT-PROV 72,428.31

UNCLEARED CHECKS AS OF 12/31/2017 -7,281.34

65,146.97

MONEY MARKET -PROV 1,308,641.01

Total CASH on Hand 1,373,787.98

Uncollector Taxes:

Levy of 2016: 198,991.97

198,991.97

Unredeemed Leins:

Levy of 2015: 60,817.92

Levy of 2014: 40,269.66

Prior Years Levy 129,414.48

Total Unredeemed Liens: 230,502.06

TOTOAL ASSETS 1,803,282.01

LIABILITIES:

Owed to School District 1,119,740.94

Abatement and Refund Allowance 10,000.00

TOTAL LIABILITIES 1,129,740.94

Potential Income Potential Income 673,541.07

GENEAL FUND BALANCE SHEET RECONCILIATION FROM MS-535 FOR YEAR 2016 DUE MARCH 31, 2017

Total Revenues 2,769,021.00

Total Expenses 2,653,996.00

Change 115,025.00

Ending Fund Equity 307,505.00

Beginning Fund Equity 192,480.00

Change 115,025.00

State Road Funds Recvied 9/2017 Not part of General Fund \$19,688.57

Heide A Burke, Treasurer 12/31/2017

Angela L. Racine Administrator 12/31/2017



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: SOUTH HAMPTON

County: ROCKINGHAM

Report Year: 2017

PREPARER'S INFORMATION ?

First Name

ANDREA

Last Name

CONDON

Street No.

190

Street Name

HILLDALE AVENUE

Phone Number

394-7696

Email (optional)

TaxCollector@townsh.comcastbiz.net



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110	\$127,119.44			\$0.93
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	\$2,581,656.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,628.05		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$4,013.79			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$881.26	\$11,208.64		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$2,592,179.10	\$138,328.08			\$0.93
---------------------	-----------------------	---------------------	--	--	---------------



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$2,386,026.82	\$67,548.22		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,628.05			
Interest (Include Lien Conversion)	\$881.26	\$10,102.64		
Penalties		\$1,106.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$58,810.82		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$651.00	\$218.40		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$198,991.97	\$542.00		\$0.93
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$2,592,179.10	\$138,328.08		\$0.93



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$64,853.35	\$174,419.16
Liens Executed During Fiscal Year		\$65,842.21		
Interest & Costs Collected (After Lien Execution)		\$178.34	\$3,073.93	\$60,553.16
-				
Add Line				
Total Debits		\$66,020.55	\$67,927.28	\$234,972.32

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$5,024.29	\$24,583.69	\$97,894.09
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$178.34	\$3,073.93	\$60,553.16
-				
Add Line				
Abateements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$60,817.92	\$40,269.66	\$76,525.07
Total Credits		\$66,020.55	\$67,927.28	\$234,972.32



New Hampshire
Department of
Revenue Administration

MS-61**SOUTH HAMPTON 14171****1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

ANDREA

CONDON

01-29-15

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Vital Fees

January 1, 2017 - December 31, 2017

Number of Motor Vehicle permits issued	1545
Motor Vehicle Permit Fees	\$231,011.50
Minus Outstanding Bounced Checks	-\$0.00
Total	<u>\$231,011.50</u>
Number of Dog Licenses Issued	54
Dog License Fees	<u>\$ 302.50</u>
Vital Statistic fees	<u>\$ 230.00</u>
Total Town Clerk	<u>\$231,544.00</u>

Office Hours- MON 12:30-3:30 PM, WED 12:30 – 2:30 PM , FRI 9:30- 11:30 AM

A Fee of \$25.00 will be charged for all returned checks

OVERDUE DOG LICENSE RENEWAL NOTICE

All Dog Licenses are due by April 30th per RSA 466:1. If they are not licensed by June 1st there will be a forfeit of \$25.00 and a fine of \$1.00 per month.

Dog Fees

Neutered/Spayed	\$6.50
Not Altered	\$9.00
Senior Citizens (1 st Dog Only)	\$2.00

Bring in current rabies certificate, spayed/neutering certificates. Please note we receive vaccination information from animal hospitals in both NH & MA .

All dogs are required to be licensed.

Visit the Town Web Site : southhamptonnh.org to renew vehicle registration or renew dog registration online with eb2gov.com

South Hampton Library

South Hampton Library has served the community for 125 years. At its inception, the library was housed in the balcony of the Town Hall, a space which had previously been used for worship. Fast forward a century and a quarter to a current and decidedly more modern library where people come to access the internet, play puzzles and games, borrow from a diverse collection of books and videos, and attend programs designed to foster creativity, provide information and promote community ideals.

As usual, the early winter months brought some challenges—snow closures, lack of heat closures, etc.—but ultimately, 2017 was brimming with fun, education and good reads.

In January students from the Barnard School came to the library to share a cup of tea as part of a unit focusing on Greg Mortensen's book Three Cups Of Tea: One Man's Mission to Fight Terrorism and Build Nations...One School at a Time.

Patrons celebrated spring by decorating eggs for the library's third annual *Ugly Egg Contest*.

A South Hampton Library Facebook page was created in June as an additional way to keep patrons informed about library happenings.

For the second year in a row, staff members created a "story walk" outside of the library for patrons and visitors to enjoy. The selection was He Came With the Couch by David Slonim, an adorable book about an unlikely guest who comes home with a flea market couch.

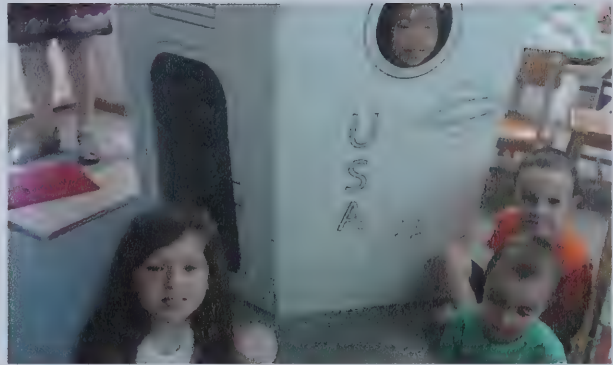
Build A Better World was the theme for the summer reading program. Participants had the opportunity to create through engineering, art, music and, yes, even cookie decorating. There was a focus on using recycled materials for the crafts.

The library had a book sale table at the *Fall Festival* in October.

Also in October, guest speakers Sheryl and Mark Lambert presented slides and a very engaging talk about their experience hiking the Appalachian Trail.

A heartfelt thanks to the South Hampton Friends of the Library for their generous support!

Activities 2017



South Hampton Library
Trustees Financial Report

Checkbook Balance 1-1-2017	\$3,761.77
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INCOME

Town Appropriation	\$47,622.00
--------------------	-------------

Gifts/Donations	\$500.00
-----------------	----------

Software, shared payment	\$442.50
--------------------------	----------

Replacement Books	\$87.97
-------------------	---------

TOTAL 2017	\$52,414.24
------------	-------------

EXPENSE

Salary	\$ 22,711.24
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Payroll Tax	\$ 5,104.22
-------------	-------------

Accountant	\$ 550.00
------------	-----------

Books	\$ 9,284.51
-------	-------------

Periodicals	\$ 1,410.49
-------------	-------------

A/V	\$ 1,641.00
-----	-------------

Dues	\$ 205.00
------	-----------

Ed/Travel	\$ -
-----------	------

Newsletter	\$ 117.04
------------	-----------

Postage	\$ 393.16
---------	-----------

Supplies	\$ 2,037.33
----------	-------------

Utilities - Electric	\$ 1,300.62
----------------------	-------------

Utilities - Phone	\$ 960.06
-------------------	-----------

Computer/Tech	\$ 1,056.50
---------------	-------------

Software License	\$ 885.00
------------------	-----------

Programming	\$ 286.55
-------------	-----------

Maintenance	\$ 1,960.98
-------------	-------------

TOTAL 2017	\$ 49,903.70
------------	--------------

Checkbook Balance 12-31-2017	\$2,510.54
------------------------------	------------

Savings Account xxx433	\$1,916.48
------------------------	------------

Donation	\$250.00
----------	----------

Interest	\$2.44
----------	--------

Balance 12-31-2017	\$2,168.92
--------------------	------------



South Hampton Police Department

Robert Roy, Executive Officer

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Bus.: 603-394-0105
Fax: 603-394-7704
www.sohamptonpd.com
info@sohamptonpd.com



January 21, 2018

To: The Residents of South Hampton

Another year has come to past and the 2017 year wasn't without it challenges or its rewards.

I was yet again humbled with the generosity of Midway who came to the aid of the police department when our heating system failed. After having problems with our furnace, it was discovered the old buried oil tank needed to be replaced. The Selectmen approved the purchase of a new insulated above ground tank and Midway provided the labor and equipment necessary to unearth the tank, and dispose of it.

The Fire and Police Department co-sponsored a family event during the summer which was well received. It was great to see all the families who came out for an afternoon of fun and entertainment. Hopefully we will see as many as or more people at the next event.

This year we participated in the fourteenth annual national drug take back initiative. This program removes potentially dangerous controlled substances from homes by providing the opportunity to the public to dispose of expired, unused or unwanted controlled substances. We collected and disposed of approximately 6 pounds of unwanted drugs. I want to remind residents that we will take your unwanted drugs any time during the year, all you have to do is put any unwanted drugs in a small zip lock bag and place it in our collection box located at the police station.

This year we continued the use of our town notification system, NIXLE. Anyone who had signed up online for the service was notified of road closures and/or other information worthy events happening in the town. If you haven't signed up and want to you can at www.NIXLE.com .

Additionally, we initiated a project to update all of our residential and business listings. We mailed a questionnaire to all the residents and businesses in the Town of South Hampton. With the information we received we were able to update contact information for all those who chose to participate. This information, which is kept private, helps us by having emergency contact information available should something happen.

During the 2017 year the police department answered 3984 calls for service. These calls range from medical aid calls, accidents, and property checks. I encourage you to review the Town report for a complete breakdown of calls.

The South Hampton Police Department remains committed to the Residents of this Town. We realize that trust is earned, and we will continue to work hard to earn the public's trust, and foster relationships within our community as well as other communities.

Sincerely,

Robert Roy, Executive Officer

Police Department Calls for Service

	2015	2016	2017
Abandoned 911	6	2	8
Abandoned M/V	4	12	12
Animal Control Call	40	28	47
Burglar Alarm	35	37	32
Disabled M/V	9	7	7
Lockouts	1	1	3
Assaults	1	0	3
Assist Citizen	20	29	71
Building Checks	587	989	1626
Civil Stand by	2	0	12
Complaints	7	8	11
Criminal Mischief	1	1	2
Disturbance	8	2	6
Narcotic Violation	1	0	1
Domestic Disturbance	4	4	8
Directed Patrol	16	80	312
Fire Alarm	8	5	5
Brush Fires	2	3	2
Fights	1	0	0
Auto Fire	1	1	1
Fire Structure	1	0	1
Fire, Other	5	1	5
Follow Up Invests	44	39	72
Harassment	5	3	1
illegal Dumping	9	9	14
Indecent Exposure	0	1	0
Loud Noise Comp	8	4	5
Medical Emergency	32	49	54
Missing Persons	3	2	0
M/V Accidents	15	16	14
M/V Stops	751	545	669
Name and Number	124	90	113
OHRV Violation	2	1	0
Paperwork Service	11	9	17
Parking Complaint	3	1	2
M/V Pursuit	1	1	2
Reckless Operation	5	9	2
Road Hazards	16	19	48
Serve Warrant	2	0	0
Suspicious Autos	13	17	21
Shots Fired	3	5	4
Smoke Invest	1	1	1
Suspicious Person	3	4	6
Suicide (Att/Comp)	3	1	1
Suspicious Activity	5	13	8
Tree Down	2	5	10
Trespassing	1	0	1
Thefts	2	5	2
Vandalism	3	2	3
VIN Verification	17	28	30
Viol. Restraining Order	1	1	2
M/V Off the Road	4	2	6
Low Wires	3	4	11
Well Being Check	7	12	15
Misc. Calls	64	200	675
TOTALS	1923	2308	3984
Citation Warnings	671	456	557
Citation Civil Infraction	80	32	53
No Action		49	59
Other		8	



SOUTH HAMPTON POLICE ANNUAL PURSUIT ANALYSIS Years 2015-2018

REVIEWS OF PURSUITS:

2015:

1. Friday July 31, 2015 at approximately 17:43 in the evening motorcycle operating on Exeter Rd. Sped past officer. Officer attempted to stop vehicle, vehicle continued into Mass. Officer discontinued pursuit but followed vehicle alerting Amesbury units where it went. Subject was apprehended and charged by Massachusetts authorities and the South Hampton Police. Pursuit was within guide lines of policy.

2016: No Pursuits

2017:

1. July 30 2017 at approximately 11:05 Officer McMullen stopped a m/v for a stop sign infraction on Main Ave in the area of #275. Shortly after the stop the female operator fled the scene to Amesbury. The Officer stopped the pursuit until the Mass line and then followed the car to her house on Stuart St. Amesbury where the Mass. Authorities took over. The pursuit conformed to guidelines of the policy
2. On Sunday August 27, 2017 at approximately 11:00 Corporal Frost attempted to stop a m/v for a motor vehicle infraction in the area of 172 Main Ave. Operator of m/v didn't stop and continue to her house located on Main Ave. Officer used light and siren. The duration of pursuit was short and conformed with guidelines of the policy

2018:

1. Pending Review

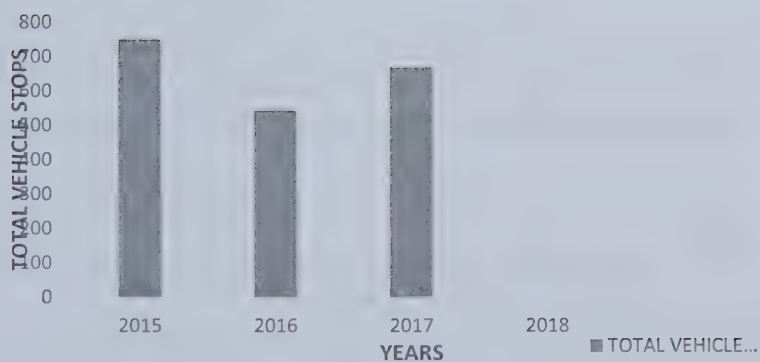


SOUTH HAMPTON POLICE ANNUAL PURSUIT ANALYSIS Years 2015-2018

PURSUIITS BY YEAR



TOTAL VEHICLE STOPS



CONCLUSIONS:

Documents reviewed as part of this analysis include all vehicle pursuit reports, arrest and/or incident reports, supplemental reports, shift schedules of the involved officers and training records of the involved officers that pertain to use of force.



SOUTH HAMPTON POLICE ANNUAL PURSUIT ANALYSIS Years 2015-2018

Procedurally, each time an officer is involved in a vehicle pursuit, the officer must complete Pursuit Form SoHoPD-Form-37 as well as the IMC generated report. The corporal and or shift supervisor, as long as not involved in the pursuit, then reviews all reports and forwards a written evaluation of the pursuit the Executive Officer for completion of an administrative review. The following reviews are part of this audit:

1. Original Offense:

The primary reason for the initial vehicle stop is for a miscellaneous traffic violations, be it for a moving violation, or non-moving violation such as defective equipment. While an initial traffic violation may not reveal if the operator is OUI, this category will be utilized for pursuits involving a drunk driving arrest.

2. Property Damage:

There was no property damage to any perpetrator or police vehicle.

3. Injuries:

There were no injuries reported to either the officer, perpetrator or the general public in 2015, 2017

4. Date and Time:

Reports indicate there is no pattern for any specific day of the week having more pursuits than other days. While the mid mornings hours around 11 appear to be consistent with two pursuits, this does not necessarily indicate a pattern with the limited number of overall pursuits.

5. Training Issues Identified:

There were no training issues identified during all pursuits. All adhered to the South Hampton Police Department Pursuit Policy. I have conducted the annual analysis of pursuit incidents, and the South Hampton Police Policies. Based upon my review, I did not identify any areas of this policy which need to be modified, nor any patterns or trends which need to be addressed.

6. Reporting Requirements:

For all pursuits, proper documentation and supervisory review was received, and an administrative review was completed.

7. Forcible Stopping:



SOUTH HAMPTON POLICE ANNUAL PURSUIT ANALYSIS Years 2015-2018

For the years 2015, 2016, and 2017 no forcible stopping was utilized.

RECOMMENDED ACTION PLAN:

1. Continued annual refresher training in vehicle pursuits.
2. Emphasize and monitor compliance of review and documentation of pursuits with all supervisors.
3. Continued administrative review of all pursuits and compliance with annual auditing.

Reviewed/Approved by: Chief Robert Roy



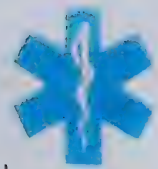
South Hampton Fire and Rescue

128 Main Avenue

South Hampton, NH 03827

603-394-0105 (Station)

603-394-7350 (Fax)



Greetings to the residents of the town of South Hampton,

The Fire Department continues to grow and improve. When Deputy Chief Robert Moore and I began the process of trying to rebuild the Department five years ago, neither one of us could have imagined that it would have become what it is today. This was only possible by the commitment and dedication of the people who support us. First, I want to thank the selectmen, who continue to support us as we grow. Angela Racine, the town administrator, has been instrumental in her knowledge of how to operate the department as to the guidelines of the town and state. My greatest thanks goes to the officers and men who serve with me. Without their support and dedication, this Department would not have become what it has today! We train hard and often to make sure the residents of the town will have the best help possible in their time of need.

I also wish to thank the Amesbury Fire Department for their continued support to our town. They respond automatically on all medical calls as well as fire calls. This is a great benefit to the town of South Hampton, as their department has a full staff 24 hours a day. We also support them in their time of need. We carry special equipment that we can use and we train on how to work with pressurized hydrants. It is a great relationship, which I hope will continue long after I am no longer chief.

I would like all residents to know that I enjoy being Chief and serving the town. South Hampton is a special place to live, where neighbors still helps neighbors and life is still somewhat simple. (As simple, as can be with today's technology!) In closing, I want all residents to know we are here for you whenever you may need us 24 hours a day 365 days a year.

Thank you for your continued support.

Sincerely,

Fred Kozacka, Chief
South Hampton Fire Department



Building Inspector's Report - January 1, 2017 to December 31, 2017

<u>Permit No.</u>	<u>Name</u>	<u>Location</u>	<u>Purpose</u>	<u>Amount</u>	<u>other</u>
2016-43	Bonnie Tucker	80 Woodman Rd.	3 storage sheds	75.00	
2007 - 01	Jocelyn Van Bokkelen	96 Woodman Rd.	remodel sunroom	138.00	
2017 -02	Richard Hindgen	2 Currier St.	construct new home	751.00	
2017 - 03	Jeremy Pataro	10 Jewell St.	certificate of occupancy - attic	fee waived	
2017 - 04	Father & Son Constrction	2 Currier St.	certificate of occupancy	50.00	
2017 - 05	Corey Drouin	43 Lone Goose Rd.	certificate of occupancy	50.00	
2017 - 06	Lee Knapp	31 Hilldale Ave.	certificate of occupancy - home	50.00	
2017 - 07	Mark Jordan	14 Whitehall Rd.	remodel kitchen	72.00	
2017 - 08	Abdu Nessrala	30 Hilldale Ave.	cellar remodel	185.00	
2017 - 09	Jeff Sass	225 Main Ave.	dormer addition	50.00	
2017 - 10	Parry and Mandy Headrick	9 Highland Rd.	certificate of occupancy - bathroom	50.00	
2017 - 11	Scott Purswell	111 Woodman Rd.	remodel kitchen	50.00	
2017 - 12	Bill Palm	199 Main Ave.	construct new home	706.00	
2017 - 13	Kim Molin	83 Chase Rd.	pool house	96.00	
2017 - 14	Abdu Nessrala	30 Hilldale Ave.	certificate of occupancy - finished		PAYMENT OUTSTANDING
2017 - 15	David Considine	144 Hilldale Ave.	storage shed	25.00	
2017 - 16	Benjamin Blunt	107 Hilldale Ave.	construct new home	590.00	
2017 - 17	Toby Bennett	216 Hilldale Ave.	storage shed	40.00	
2017 - 18	Brian Burchette	35 Lone Goose Rd.	addition ADU	520.00	
2017 - 19	Jeff Sass	225 Main Ave.	farmer's porch	45.00	
2017 - 20	Parry Headrick	9 Highland Rd.	replacement inground swimming pool	180.00	
2017 - 21	Jocelyn Van Bokkelen	96 Woodman Rd.	demolition permit	35.00	
2017 - 22	Jocelyn Van Bokkelen	96 Woodman Rd.	remodeling	277.00	
2017 - 23	Steve Levesque	A02 Tuxbury Pond	addition to RV	80.00	
2017-23A		6 Currier St.	certificate of occupancy-house	50.00	
2017 - 24	Michael Gonthier	85 Hilldale Ave.	addition - ADU	360.00	
2017 - 25	Chuck Desjardins	4 Currier St.	certificate of occupancy - home	50.00	
2017 - 26	Michael Bartczak	46 Main Ave.	construct storage shed	96.00	
2017 - 27	Steven Roxburgh	133 Main Ave.	add dormer	84.00	
2017 - 28	Logan Goodwin	16 Old Amesbury	storage shed (in So. Hampton)	25.00	
2017 - 29	Charles Morse	52 Highland Rd.	construct new home	1,294.00	
2017 - 30	Charles Morse	52 Highland Rd.	horse barn	512.00	
2017 - 31	Peter Mertinooke	291 Main Ave.	COA - House / ADU	50.00	
2017 - 32	Steven Roxburgh	133 Main Ave.	certificate of occupancy - addition	50.00	
2017 - 31A	Diana Sidilou	27 Amesbury Rd.	renovate doors and windows	25.00	
2017 - 32A	Allan Richard	6 Currier St.	storage shed	48.00	
2017 - 33	Nathan Keliher	44 Whitehall Rd.	demolition permit	25.00	
2017 - 34	Peter Oldak	65 Jewell St.	install solar panels	104.00	
2017 - 35	Kaylee Dejulio	9 Jewell St.	replace retaining wall	25.00	
2017 - 36	B. Davis Construction LLC	81 Main Ave.	demolition permit	25.00	
2017 - 37	Jocelyn Van Bokkelen	96 Woodman Rd.	renovate East end of home	600.00	
2017 - 38	Erik Amundsen	59 Hilldale Ave.	install solar panels	144.25	
2017 - 39	Jessica and Damien Osier	49 Woodman Rd.	add half-bath in basement	25.00	
2017 - 40	Ron Knowlton	261 Main Ave.	remodel bathroom	33.00	
2017 - 41	Robert Adamski	120 Hilldale Ave.	garage attic renovation	109.00	

TOTAL **7,849.25**

**Submitted by Richard Verge,
Building Inspector**

Electrical Permit Fees	4,635.00
Plumbing Fees	1,070.00
Furance, Smoke Alarm, Fire Fees	910.00
Perc Test, Well, Septic Permt Fees	450.00

Total Fees Collected **14,914.25**

South Hampton Council on Aging 2017 Annual Report

The South Hampton Council on Aging provides advice, referrals, and support for the citizens of South Hampton. The most valuable program is the Emergency Response System bracelet/watchbands which are provided to qualifying individuals who are at risk for medical emergencies or falls, and might not otherwise be able to obtain this service.

The South Hampton Council on Aging is also utilized for lending assistive devices and referrals. We have also supplied seniors with mailbox indicators to allow them to determine when the mail has arrived.

Please contact Pam or Brenda with any questions, needs, or ideas.

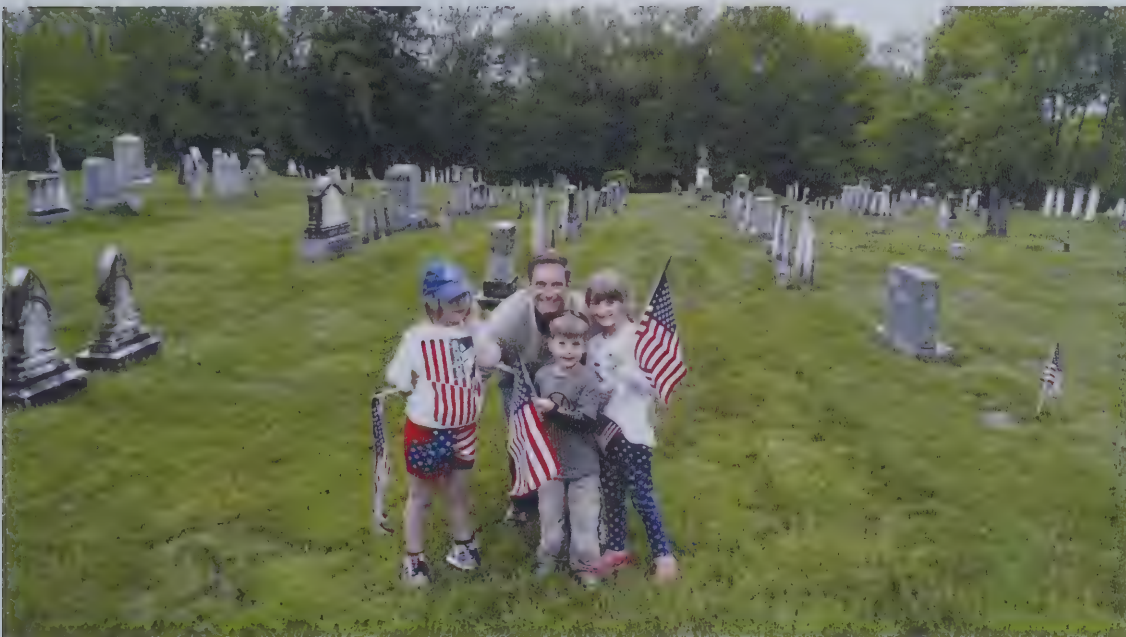
Respectfully submitted,

Brenda Oldak and Pam Noon, Co-Chairs



Cemetery Trustee Report

Each year the trustees hold a simple ceremony in May to place flags on the graves of the veterans that are in our 3 cemeteries. As a memory to those that have served we read the names of those that lived in town and served in all the wars. Please plan on attend to help place flags on the graves.



We have a number of stones that are in need of repair in the main cemetery some are a simple fixes others will be a little more costly but all hopefully all will be done this summer. Special thank you to the team at Majestic Landscapers for mowing and leaf clean up.

We are in the process of creating a cemetery database with photos of each stone and working on a new map. Kathy Jordan is currently tackling the data entry and K. is doing the fact checking.

Lee Knapp, K. ImBrescia & Angela Racine

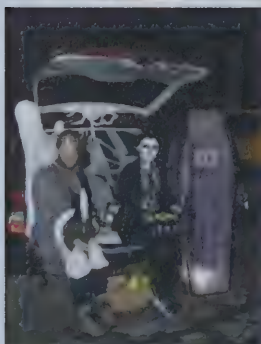
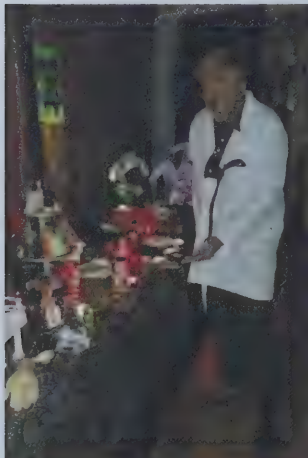
Recreation Committee Report

The Recreation Committee biggest event has become Trunk or Treat which is held on October 30 . This year community members volunteered hours of their time to set up the Haunted Cellar, Mad Scientist Lab and a Spooky walk through the town office building. The turnout was fantastic, the children and adults all had a great time. We introduced the Teal Pumpkin Project to the community for children with food allergies.

We continue to sponsor events for the town as well as co-sponsor events. We are still looking to revitalize the Ball Field area on Hilldale Avenue.

Once again, the Rec. organized the vehicle show at the Fall Festival with the PTA an event that also continues to grow, a Holiday Vendor Fair as well as Spring Road Side Cleanup. We are allways looking for fun ways to bring the community together.

Nancy Considine, Angela Racine, Dawn Eaton, Eric Vichill, Erica Shepard



The South Hampton Fall Festival is a fun filled event that bring our whole community together. All ages come together to take part in this Fall Festival! The chili and soup cook off, the live band, refreshments, student's art work auction, car show vendors and the kids enormous bouncy house. There is truly something for everyone at this picturesque even that brings our beautiful town together. This year in celebration of the 275th the town had on display the Town Charter and various historical documents for viewing. The event continues grow – plan on attending next year. Sponsored by the South Hampton PTA & the Recreation Committee.



BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2017

<u>Date</u>	<u>Name</u>	<u>Name of Father and Mother</u>
Jan 16	Fiona Mullin	Marianne & Sean Mullin
Jan 27	Jax W. Close	Ashley Lowell & Luther Close
February 4	John P. Gannon	Mitchell & Joanna Gannon
February 10	Imogen E. Stone	Danielle & Liam Stone
April 14	Brooke Tully	Kerry & Nick Tully
April 14	Kayden Tully	Kerry & Nick Tully
August 18	Bohdi Blunt	Benjamin & Katherine Blunt
August 25	Lillian R. Kirwin	Emily Eldridge & Cameron Kirwin
October 19	Daroi J. Grullon	Jose & Paloma Grullon

MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2017

<u>Date</u>	<u>Person A</u>	<u>Person's A Residence</u>	<u>Person B</u>	<u>Person B's Residence</u>	<u>Place of Marriage</u>
April 20	Lucas Keenan	South Hampton	Vickie L. Viles-Fowler	South Hampton	South Hampton
June 24	Diomedea A. Sanchez	South Hampton	Martha T. Towne	South Hampton	Pittsburg
August 13	Charles A. Beal	South Hampton	Susan Bellis	South Hampton	South Hampton

DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2017

<u>Date</u>	<u>Place</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
April 16	South Hampton	Yuuko Motley	Kingro Takamatsu	Misako Takamatsu
June 6	Durham, NH	S. Grace Spooner	James Sweetland	Jessie Sweetland
August 15	Haverhill, MA	Florence A. Goldthwaithe	Earl Peck	Ruth Tuttle
October 19	Durham, NH	Thelam Guild	Elmer Clement	Alice Clement
December 20	Ocala Fl.	Gerald McPhail	Allan R. McPhail Sr.	Rose Elizabeth

South Hampton Values 2017

Owner	Acres	Land	Total
152 EPPING ROAD, LLC	2.890	0	0
64 CHASE ROAD TRUST	22.240	236,660 cu	336,960
ABENAIM,PAMELA A.	3.140	163,800	163,800
ADAMSKY,ROBERT P.	5.352	169,900	331,500
AMESBURY, TOWN OF	467.000	1,450,500	1,450,500
AMSLER, WILLIAM JR	3.000	217,700	553,100
AMUNDSEN, ERIK R	2.000	173,100	458,100
ANDERSON, FREDERICK H	0.350	95,700	237,900
ANDRUSKEVICH, THOMAS	1.000	180,700	339,800
ARSENAULT, PAULINE	0.000	0	0
AUDUBON SOCIETY OF	20.000	288,100	288,100
	11.260	317,200	317,200
AUDY, THOMAS	2.000	155,100	417,500
AUDY, THOMAS A	24.500	308,100	757,200
BAILEY, GARY	0.000	0	13,300
BAIO, LORI A.	0.000	0	900
BAKER, LAWRENCE A.	2.500	146,400	312,300
BALSAVAGE,J. STEVEN	3.000	160,300	338,800
BAMFORD, WILLIAM &	12.020	123,845 cu	397,445
BARNES, JAMES	0.000	0	10,500
BARTCZAK, MICHAEL	1.360	133,800	300,000
BARTLEY, RICHARD	4.330	169,100	461,300
BARTON, VICTOR	5.330	188,200	324,400
BASSETT, BRIAN M	4.000	145,500	382,300
BATTISELLI,KEVIN	2.750	169,900	427,100
BATTLES, EDWARD	0.000	0	8,300
BEACH, JAMES	1.000	144,500	401,300
BEAL, CHARLES A.	1.000	132,100	287,700
BEAL, ERIN	22.000	174,678 cu	403,578
BEAMS,OWEN K.	18.000	168,624 cu	570,024
BEAUCHEMIN, LEON M.	0.000	0	13,100
BEAUDOIN, ROGER	0.000	0	15,100
BENNETT, TOBI A	12.000	130,055 cu	238,555
BENOSKY, MARY JO	2.000	143,000	241,400
BERNARDY, J.D	2.870	162,500	478,900
BERRY, LAURA	0.000	0	1,900
BIAGIOTTI, JOHN J. JR.	0.000	0	1,200
BIBXY, SHARON	0.000	0	0
BLACKADAR, MARTHA	212.220	241,282 cu	836,682
BLAIR, DENNIS T.,	0.850	112,200	334,800
BLOOMFIELD, JOHN	5.310	137,200	292,100
BLUNT, BENJAMIN L.	11.170	139,170 cu	139,170
BLUNT, STEVEN	3.580	156,900	388,300
BOGART, BRETT	1.000	180,200	476,000
BOGART, JOHN C.	25.000	144,046 cu	590,746
BOSTIC VINCENT H.	5.000	164,800	345,900
BOUCHARD, SUSAN L.	0.000	0	4,400
BRADY, RICHARD	0.000	0	6,400
BRENNER, JUNE T.	0.500	46,900	69,700
BROUSSEAU, WILLIAM	1.310	133,500	246,800
BROWN, REBECCA	3.000	15,000	15,000
BRUNET WILLIAM	13.000	80,847 cu	86,147
BRUNET, NANCY	0.500	94,500	279,700
BRUNET, NANCY A.	2.500	12,500	12,500
BRUNET, WILLIAM	6.490	178,300	369,900
BUBAR, SETH J.	0.250	12,800	12,800
BUCKNELL, PETER S	2.000	143,600	371,700
BUCKY, LARRY E	0.680	102,300	220,100
BUGSMOUTH WOODS	78.500	3,571 cu	3,571
	3.200	47,000	47,000
BURCHETTE, ALYCIA A.	3.000	155,300	252,600
BURKE, JOHN M.	2.000	144,000	291,700
BUTT, WALLACE W	30.000	146,296 cu	263,896
	4.000	253 cu	253
BUXTON FAMILY	16.000	145,802 cu	239,202
BUXTON JR ,RAY P.	14.000	510 cu	510
CAIROL, JULIE L.	9.200	1,397 cu	1,397

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
	12.835	203,180 cu	556,180
	3.001	1,137 cu	1,137
CALDERWOOD,TODD	1.750	9,600	9,600
CAMPBELL, BERTRUM R	5.100	165,200	307,000
CAMPBELL, ROBERT	0.000	0	8,700
CANTELMO, ANDRE J.,JR	12.100	125,487 cu	261,987
CARDIN, JAMES	4.000	143,900	314,700
CARR, SHAWN	0.000	0	11,400
CARROLL, JEANNE P	0.600	109,800	224,000
CARTER, DARLENE	0.000	0	800
CARVEN, JAMES M.	14.178	159,503 cu	301,603
CASSIDY, JAMES	1.100	132,500	254,900
CAULFIELD,JAMES	2.000	129,600	422,200
CHABOT, GREGORY	0.750	92,700	325,500
CHARLES W. MORSE, III	6.147	192,100	395,200
	3.911	173,300	173,300
CHITRO FAMILY SERIES,	23.070	260,800	550,700
CHRISTIENSEN, KARI L.	27.230	131,322 cu	440,322
CLARKE, VICTOR	0.000	0	1,000
CLOUTIER, CRAIG E. &	2.209	144,600	333,000
CLOUTIER, CRAIG E.&	2.004	143,600	314,400
CLOUTIER, SCOTT D,	6.312	287 cu	287
COLLINS, EDWARD	0.000	0	7,800
COLLINS, JOAN M	2.020	158,500	331,800
COMAN, CAROLYN L.	2.372	137,700	351,600
COMPERCHIO, JAMES	0.000	0	1,800
CONANT, CHRISTOPHER R.	3.500	144,300	403,400
CONDON, ANDREA H.	1.050	119,100	251,900
CONNOLLY, BARTLEY	10.000	455 cu	455
CONSIDINE, DAVID, M.J. &	9.760	158,000	468,500
CONWAY, ERIN J	4.109	153,000	348,500
COOK JR, RICHARD C	3.970	153,400	359,800
COURTNEY, GRAHAM	0.500	92,300	199,500
	1.600	38,300	38,300
COURTNEY, KENNETH A.	1.000	132,100	273,800
COURTNEY, WILLIAM	14.000	159,015 cu	296,015
COWAN, JANE C	12.300	141,245 cu	303,845
CRAIG, EDITH	0.000	0	8,800
CRONIN, ELAINE	3.180	177,700	310,000
CRONIN, ISAIAH D.	15.000	141,680 cu	325,380
CRONIN, PATRICK	0.000	0	10,800
CROOKS, JOSHUA F.&	3.000	160,800	341,300
CROSBY JR, HENRY V.	15.000	950 cu	950
	98.000	4,023 cu	4,023
CROSBY, GARY	42.000	1,911 cu	1,911
CROSBY, GUY W & JULIE	5.000	137,800	283,300
CROTEAU, JOHN T	10.716	105,233 cu	297,133
CROTEAU,KATHLEEN G,	12.292	149,652 cu	420,752
CURRIE, WILLIAM R. &	3.690	148,900	335,100
CURRIER, DONALD F.	13.530	147,971 cu	316,071
CURRIER, RONALD	2.500	125,500	194,200
CURRIER, RONALD L.	5.500	143,000	143,000
D. HOYT, REALTY	0.000	0	216,800
	0.000	0	216,800
	0.000	0	216,800
DAIGLE, BEVERLY A.	39.000	165,040 cu	282,640
DAILEY, KEVIN	0.000	0	8,900
D'AMATO, FRANK,	0.182	9,600	9,600
DAVIS, KATHLEEN	0.000	0	1,300
DAY, MARTIN W. SR	0.000	0	21,600
DEJOY, DOMINIC	0.000	0	1,500
DEJOY, THOMAS	0.000	0	0
DEJULIO KAYLEE L	0.250	88,400	223,000
DELISLE, EDWARD	0.000	0	1,800
DELISLE, EMILY	0.000	0	10,100
	0.000	0	15,900
DELISLE, MARK	0.000	0	9,900
DELLEA MICHAEL K.	2.400	174,200	486,200

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
DELLICOLLI, JEFFERY	1.000	118,200	269,300
DENIS, JOHN	0.000	0	11,700
DESJARDINS, CHARLES E.	3.020	144,013 cu	408,713
DESORMEAUX, JOHN	0.000	0	13,300
DESROSIERS, SALLY A.,	23.000	3,385 cu	3,385
DINULOS, JAMES G.,	50.200	2,284 cu	2,284
	6.500	191,800	485,600
DINWIDDIE, DANIEL	3.360	170,700	394,900
DISTEFANO, PETER C	7.093	180,827 cu	525,027
DIXON, NANCY F TRUSTEE	2.000	143,600	375,700
	1.000	132,100	324,800
	8.000	194,100	251,300
	6.780	43,384 cu	43,384
DODGE, SUSAN	0.000	0	27,500
DOLLEN, THOMAS J.	0.750	114,500	260,300
DONOVAN, WILLIAM A	1.850	136,100	303,600
DOUCETTE, LINDA	2.800	132,900	246,000
DOWNEY, REGINA M	2.500	146,000	401,100
DROUIN, CORY	3.680	158,500	305,400
DUBOIS, JOANNE	0.000	0	7,700
DUCHARME, GRACE M.	0.500	81,000	164,400
DUMONT, DONALD	5.000	16,900	16,900
DYER, TODD J.	2.200	137,700	301,700
EARLY, RUTH A TRUSTEE	15.000	155,346 cu	261,246
	23.000	155,257 cu	231,457
	5.000	89 cu	89
EATON, BRUCE W.	11.964	167,791 cu	418,491
EATON, CHARLES C.	5.280	144,400	317,000
EATON, CRAIG A.	3.162	181,800	501,000
EATON, TAMI J.	4.090	126,400	262,700
EBACHER, LAURIE	1.000	166,800	290,800
ELDREDGE, DONNA M	2.000	216,000	543,300
ELDREDGE, DONNA M.	3.530	150,900	150,900
ESTABROOK, MARGARET	15.000	168,978 cu	340,278
FAIRPOINT	0.000	0	174,800
FALCON, KAREN	0.000	0	17,500
FARRELL, KATHY	0.000	0	13,300
FARRINGTON, GEORGE	0.000	0	2,000
FEE, BARRY M	13.459	125,813 cu	347,513
FERRANT, DENNIS	0.000	0	27,200
FIORILLO, ADELE F.	2.200	137,800	283,100
FISHER, DONALD	1.000	132,100	249,900
FITZGERALD, TODD G	24.440	295,900	672,300
FITZGERALD, TODD G.	3.000	160,200	512,000
FLANAGAN, MICHAEL J	3.190	169,300	487,500
FOLEY, RICHARD E&	2.600	166,900	328,700
FORRISTALL, SARA K.	5.500	180,800	305,800
FORSYTHE, TODD E.	1.000	132,100	266,800
FORTIN, SCOTT	2.610	167,100	384,200
FORTUNA, JAMES J	3.000	193,100	397,700
FOX, THOMAS	0.000	0	9,400
FOX, THOMAS JR.	0.000	0	9,000
FRASER, ROBERT	0.000	0	600
FREDETTE, BARBARA L	4.630	184,900	486,800
FREDETTE, MICHAEL	2.010	172,400	499,300
FREDETTE, RAYMOND D	2.460	138,900	350,400
FULLER, PAUL W	23.000	90,900	90,900
FURNALD, CLINTON	4.000	146,300	303,400
	4.200	154,100	390,100
	2.000	157,300	543,300
	84.480	168,068 cu	283,368
	0.800	303 cu	303
FURNALD, CLINTON &	17.050	14,503 cu	14,503
	1.000	139,000	240,200
GAMBLE JOHN A. JR.,	1.750	135,600	240,300
GAMBLE, JOHN A	2.000	143,000	347,800
GANNON, MITCHELL S.	2.006	136,800	255,200
GARAND-ROGACKI,	2.010	136,900	267,900

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
GARDNER, CAITLIN	0.000	0	15,000
GARDNER, LISA	0.000	0	9,000
GARNEAU, BEULAH	0.000	0	1,100
GARRETT, JULIE	0.000	0	0
GARRETT, NANCY	0.000	0	700
GAUDREAU, MARC	0.000	0	8,000
GAURON, CORY	1.100	132,500	249,400
GAUTREAU, NORMAN T.	1.000	139,000	249,600
GIBBONS, BRIDGET	0.000	0	900
GIBBONS, KEN	0.000	0	21,400
GIBBONS, KEVIN	0.000	0	11,600
GILARDI STEPHEN C.	2.500	207,800	491,200
GISSEL, GORDON	9.280	207,000	490,200
GLASS POND ,LLC	0.000	0	212,700
GLAZER ,MICHAEL P	2.500	145,900	349,800
GLYNN, ALLEN	0.000	0	6,800
GOLDTHWAITE, DANIEL	1.982	129,500	292,000
GONTHIER, MICHAEL	2.000	158,000	374,500
GOODWIN, LOGAN D.	2.450	31,100	31,100
GORDON, JAMES	0.000	0	0
GORDON, JAMES R.	6.391	179,018 cu	560,618
GOTTI, DAVID	0.000	0	18,600
GRAY, KATHLEEN P.	2.390	180,600	492,300
GREELEY, DANIELLE C.	2.500	145,900	370,300
GREGORY, GAIL	0.000	0	2,000
GRIFFITH, ROBERT W	9.600	146,100	329,100
GRULLON, JOSE E.	1.000	125,400	300,700
GUEST, RICHARD M	14.600	144,225 cu	302,825
GUILMETTE, RUSSELL J	5.050	189,000	404,800
HADLEY, DOUGLAS	7.500	190,800	328,300
HANSEN, THOMAS	0.000	0	9,200
HARB, MOUSSA	0.000	0	10,500
HARKINS, BARBARA	0.000	0	3,000
HARPER, JR, DONALD C.	1.000	138,700	365,100
HARRIS, WILLIAM	0.000	0	10,200
HARTWELL, JAMES	1.500	12,700	12,700
HARVEY, DANNY	0.000	0	10,200
HEADRICK, PARRY R,	3.407	187,300	663,300
HEFLER, SCOTT V	1.000	167,000	309,400
HEGARTY, THOMAS R,	2.250	165,300	316,800
HENDGEN, RICHARD	3.010	160,809 cu	160,809
HERMAN, JOANTHAN O.	3.033	161,700	416,900
HICKEY, CINDY	0.000	0	10,900
HILERIO, IRAN	0.000	0	0
HOCKER, KEVIN	0.000	0	13,800
HODGE, WILLIAM B.	25.490	151,569 cu	449,969
HOGGS HILL LIMITED	82.400	129,567 cu	129,567
HOMANS, MAYNARD E,	2.170	151,300	251,200
HOPKINS, BRIAN C	1.510	147,900	266,500
HOPKINS, TOM	0.000	0	11,200
HOWE, WILLIAM, TRUSTEE	12.000	189,255 cu	700,855
HOWFIRMA TRUST	17.299	676 cu	676
	18.700	1,481 cu	1,481
	29.600	805 cu	805
	91.000	14,574 cu	14,574
	13.490	2,237 cu	2,237
	29.000	1,056 cu	1,056
	1.000	139,000	226,600
	4.600	82 cu	82
	17.140	669 cu	669
	38.960	695 cu	695
	10.000	455 cu	455
	37.000	167,021 cu	380,521
HUDSON LIGHT & POWER	0.000	0	100
HURLEY, WILLIAM M	7.660	187,000	343,000
IACOBUCCI, DEBRA C.	2.000	151,200	381,700
IMBRESCIA, KATHERINE	96.380	141,515 cu	420,215
JENNINGS, BARRY	0.000	0	14,600

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
MILLER ART & AUTOS,	0.000	0	199,400
MILLER, RICHARD M.	3.900	145,800	312,300
MILLIGAN, DENNIS	0.000	0	26,300
MILLIKEN, GEORGE	2.000	123,100	207,200
MILLS, CHARLES	5.000	25,000	25,000
	0.900	1,100	1,100
	8.000	40,000	40,000
MITCHELL, STEPHEN M.	1.500	152,800	319,200
MOLIN FAMILY REALTY	90.263	145,175 cu	548,675
MOLYNEUX, SANDY	6.500	201,200	386,300
MONDEAU, ROBERT L	0.000	0	3,200
MOORE JR., ARTHUR	3.520	123,500	334,400
MOORE, FRANK L.&	3.970	125,900	262,900
MOORE, ROBERT E.	3.540	150,900	326,200
MOORE,REBECCA L	3.560	137,400	336,700
MORGADO, FLORIANO P	1.000	125,100	190,700
MORIN, BARRY W.	6.300	149,700	365,200
MORIN, BETSY L.,	32.130	3,427 cu	3,427
MORRILL, DANIEL	0.000	0	11,000
MORRISSEY,BRADFORD	5.000	148,900	316,000
MORSE, DAVID	19.000	691 cu	691
MORSE, PAULETTE	14.100	246,200	747,900
MOTLEY, YUUKO	5.640	166,224 cu	331,624
MULLIN, SEAN	1.000	160,500	313,000
MURPHY, KAITLIN E.	1.000	132,100	270,700
MURPHY, LOUISE	0.000	0	34,700
MURRAY, KATHLEEN M.	2.000	144,000	386,500
MURRAY, RACHEL	2.000	130,000	298,300
MURRAY, THOMAS III	20.398	145,137 cu	303,137
NARDONE, FRANK	0.000	0	0
NASSER, STEVEN	7.300	145,600	273,600
	0.600	11 cu	11
NELSON, RICHARD	0.000	0	23,900
NEW HAMPSHIRE, STATE	18.300	224,400	224,400
	50.000	346,600	346,600
NEXTERA ENERGY	0.000	0	138,800
NOON FAMILY TRUST	10.220	175,700 cu	405,500
	2.000	158,803 cu	303,403
NORMANDIN, MICHELLE	0.000	0	6,700
NOYES, GERALD	0.000	0	0
O'BRIEN, TERENCE	0.000	0	13,400
ODELL, MALCOLM	0.750	148,500	396,500
O'DONNELL, JAMES	0.000	0	34,000
O'DONNELL, JEAN	4.560	178,300	536,400
OLDAK, PETER	9.400	267,661 cu	801,561
OSIER DAMEIN P.	2.600	167,100	326,700
QUELLET, STEVEN	0.500	25,700	25,700
	1.700	226,100	708,100
PACHECO, STEVEN	0.000	0	0
PAGE, JOHN	0.000	0	3,300
PAGLIARULO, MIKE	0.000	0	3,300
PAINE, PAUL & DOTTIE	0.000	0	20,500
PALFRY LAKE,LLC	53.900	13,614 cu	13,614
PALM,WILLIAM R.	3.410	135,900	136,800
PALUMBO, GLICKMAN	1.000	31,300	31,300
PARKER, MIKE	0.000	0	7,500
PARKINSON, KENNETH B	7.800	134,300	277,800
PARKMAN, ANDREA LEA	3.000	133,800	310,400
PAUL, CHRISTINE E.	46.970	151,069 cu	459,769
PEAK PASTURE TRUST	30.000	3,576 cu	3,576
PENTOLIROS, GEORGE	5.400	188,600	530,800
PERKINS, CARLA J	10.500	166,452 cu	296,752
PERKINS, PETER A	14.000	143,037 cu	309,037
PERRAULT,CHRISTINE	1.530	127,500	268,800
PERRON, ROBERTA	0.000	0	0
PETERSON, SANDRA	0.000	0	3,100
PHILBROOK, KIM	0.000	0	9,400
PICARD, MATTHEW F.	2.000	190,100	528,400

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
PICARD, MICHAEL	14.040	224,600	604,500
PIERPOINT, RICHARD D.	7.800	202,400	525,700
PIRRONE, JOE	0.000	0	2,700
PLACE, ERNEST	0.000	0	0
POOLE, NORMAN	0.000	0	0
PRESTON, BRENT A.	0.500	85,500	187,100
PRESTON, RONALD &	3.000	183,600	438,200
PROVOST, DANIEL P.	17.630	152,840 cu	503,340
PRYOR-RIVERA,	1.500	147,200	278,700
PUBLIC SERVICE OF NH	0.000	0	1,259,400
PURSWELL, SCOTT D.	2.210	156,400	265,400
PUTIS, JULIE	0.000	0	9,100
PYBUS, JEFFREY S.	2.000	136,500	335,000
RACINE, ANGELA L.	1.000	18 cu	18
RANAHAN, STEVE	0.000	0	13,600
RAYMOND, MANUEL	0.000	0	10,200
REED, KAREN L.	3.150	170,700	395,600
REID, CLYDE D. & VELMA	2.670	132,800	252,800
REYNOLDS, MARK A	15.840	130,896 cu	275,996
	28.560	2,244 cu	2,244
RICHARD, ALLAN	3.000	147,600	416,100
RICHARD, HENRY	12.000	158,316 cu	360,516
RICHARD, RAYMOND	0.000	0	7,700
RIDGE, SANDRA	0.000	0	30,600
RIECKS, DAVID E	4.876	132,065 cu	320,065
ROBINSON, PETER	3.500	151,100	341,200
ROCK, CHRIS	0.000	0	0
ROCK, MICHAEL	0.000	0	0
ROSENCRANTZ FAMILY	0.250	1,300	1,300
ROUSSEAU, DONNA	0.000	0	0
ROY, A. NOEL	14.000	140,252 cu	295,252
ROY'S AUTO BODY	0.990	158,700	200,900
RUZICKA, KARLA	1.580	170,300	327,100
SANBORN, DONALD P	2.700	1,023 cu	1,023
	17.800	141,390 cu	142,090
SANBORN, RAYMOND	2.170	137,300	346,800
SANTELLA, MARK, C.	5.650	192,400	525,600
SANTOS, EMANUEL	0.000	0	9,100
SANTOSUOSSO, ANDREW	2.030	164,300	311,100
SANTOSUOSSO, DAVID	2.000	164,200	362,900
SANTOSUOSSO, DEANNA F	1.210	168,100	319,600
SANTOSUOSSO,	13.850	160,300 cu	160,300
SASS, JEFFERY A.	2.000	144,000	281,700
SAULNIER, GREGORY L.	3.500	179,500	361,900
SCALIA, CARMEN	0.000	0	10,000
SEABROOK, TOWN OF	7.000	52,500	52,500
	4.000	20,000	20,000
SEARL, KARL & DOLORES	14.600	925 cu	925
SEARL, KARL & DOLORES	7.190	137,129 cu	287,329
SERRANO, MARIA	0.000	0	8,400
SEVENTH DAY	9.400	343,500	939,700
SHAUGHNESSY, THOMAS	3.030	141,700	269,000
SHEEHAN, PATTY	0.000	0	23,300
SHEPARD, BLAKE P	3.500	163,200	469,000
SHOUKIMAS, MATTHEW	2.000	143,600	304,600
SIDILOU, PETER	0.750	113,400	168,000
SILVA, TOM	0.000	0	0
SILVER, DOUGLAS P.	3.129	169,300	326,100
SIMAS, JAMES L	9.274	144,724 cu	371,424
	16.231	738 cu	738
	7.466	1,007 cu	1,007
	10.000	455 cu	455
SKANE, DONALD G	2.015	129,700	338,400
SMALL, JONATHAN	1.000	132,100	228,900
SMALL, ROBIN	0.000	0	1,900
SMITH, JOEL	2.000	150,100	294,500
SMITH, TODD	0.000	0	9,800
SNOW, WILLIAM	0.000	0	0

Report Based On All Records in Database.

South Hampton Values 2017

Owner	Acres	Land	Total
SOMERS, SHARON C.	5.080	192,700	378,000
SOUTH HAMPTON	1.500	311,300	714,500
SOUTH HAMPTON, TOWN	1.900	157,900	157,900
	0.190	6,600	6,600
	1.050	153,200	153,200
	0.500	9,000	9,000
	0.250	38,300	38,300
	0.500	99,000	99,000
	0.456	196,100	558,000
	0.500	198,000	614,600
	1.000	152,900	152,900
	1.000	152,900	152,900
	1.000	116,200	116,200
	5.720	21,500	21,500
	4.000	263,800	275,600
	9.000	76,000	76,000
SOUTHEAST LAND TRUST	5.310	9,700	9,700
	2.000	8,200	8,200
SPEAR, MICHELLE	0.000	0	15,500
ST JEAN, HENRY S.	0.000	0	9,700
ST PIERRE, LEON	0.000	0	15,000
STAIRS, BRENNNA	0.000	0	9,400
STANDRING, TIMOTHY J.	2.010	172,500	333,800
STATELINE FIELD &	50.440	470,561 cu	557,061
STEFANSKI, ANN	4.100	145,600	276,400
STEVENS, CAROL	0.000	0	9,500
STEVENS, LAURIE	0.000	0	9,200
STEVENS, RICHARD	2.000	172,800	294,400
STOL WORTHY, DANIEL	2.200	173,800	342,100
STONE, LIAM	7.150	159,300	463,400
SULLIVAN, MARK E.	3.354	123,400	378,900
SULLIVAN, MICHAEL A.	1.400	160,700	325,700
SURVILLO, EUGENE	2.320	157,500	368,700
SUSI, DELIO	0.000	0	7,800
SYVERTSON, ROY C &	2.340	167,200	353,300
TALBOT, LYNNE	3.210	163,700	460,100
TAUNTON MUNICIPAL	0.000	0	100
TAYLOR, HERBERT	47.150	121,740 cu	302,740
	3.220	129,780 cu	292,280
TEIXEIRA, ADALBERTO	0.000	0	11,200
TERRY, SCOTT A. &	1.000	186,800	379,100
TESSIER, ELLEN	0.000	0	13,700
THERIAULT, ALBERT &	4.500	174,600	356,300
THEWES, AXEL	5.400	131,300	131,300
	7.000	167,800	346,100
THOMPSON, ROBERT	0.000	0	17,700
THOMSON, DIANE G	23.000	150,755 cu	296,955
TILLEY, ELLIS	0.000	0	10,100
TOBEY, RAYMOND G	0.250	44,300	59,000
TOWN OF SOUTH	1.350	154,800	154,800
	7.000	359,100	2,629,200
	3.530	151,700	340,700
TOWNSEND, LEE	0.000	0	32,500
TRUE, DAVID HERMAN	15.190	153,326 cu	266,726
TUCKER, BARBARA	0.000	0	5,900
TUCKER, BONNIE	5.020	177,800	337,300
TULLY, NICHOLAS J	12.000	196,900	547,300
UNITIL ENERGY SYSTEMS,	0.000	0	1,652,200
UNKNOWN OWNER	0.500	1,300	1,300
	4.000	20,000	20,000
	6.000	28,500	28,500
VAILLANCOURT, JARROD,	7.000	273,700	706,600
VAN BOKKELEN FAMILY	57.400	2,089 cu	2,089
	16.110	1,395 cu	1,395
	5.484	2,079 cu	2,079
	177.800	6,844 cu	6,844
	14.000	3,639 cu	3,639
	37.400	5,520 cu	5,520
	3.960	157,300	286,400

Report Based On All Records in Database.

South Hampton Values 2017

NOTES

ANNUAL REPORTS

of the

Officers of the School District

of the

Town of South Hampton,

New Hampshire

For the School Year 2017 – 2018

Officers

School Board Members

Kimberly Molin, Chairperson	Term Expires 2019
Rebecca Burdick	Term Expires 2020
Nancy Considine	Term Expires 2018

Treasurer	Heath Burdick	Term Expires 2018
Clerk	Emily Kime	Term Expires 2018
Moderator	Sharon Somers	Term Expires 2018

Administrators

Superintendent of Schools	Robert M. Sullivan, Ed.D.
Assistant Superintendent	Ronna F. Cadarette, D.A.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Kenneth R. Darsney, C.A.G.S.
Director of Special Services/Teacher	Aline Donabedian, M.Ed.

Auditors	Plodzik and Sanderson, Concord, New Hampshire
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AS AMENDED AT DELIBERATIVE SESSION

South Hampton School District
South Hampton, New Hampshire

Warrant
2018

To the inhabitants of the School District in the Town of South Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Thursday, February 8, 2018

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 13, 2018

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,175,665 \$2,170,665? Should this article be defeated, the default budget shall be \$2,167,563, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

☐ Yes

☐ No

Article 2: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2018-19	\$4,795	\$383	\$5,178
2019-20	\$3,597	\$278	\$3,875

and further to raise and appropriate the sum of \$5,178 for the 2018-19 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

☐ Yes

☐ No

Article 3: Computer Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of \$7,000 to be added to the existing Computer Technology Capital Reserve Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 4: Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of ~~\$25,000~~ \$23,750 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 5: Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of ~~\$13,000~~ \$11,750 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 6: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum of ~~\$25,000~~ \$23,750 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

Article 7: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of ~~\$45,000~~ \$13,750 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$15,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

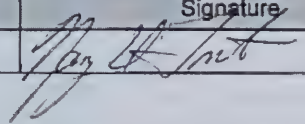
Article 8: Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE THIRTEENTH OF MARCH, 2018 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

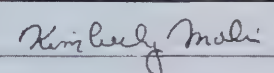
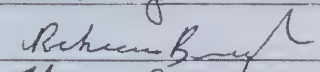
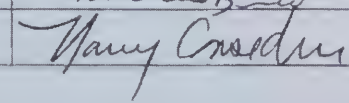
1. Voting for school district officers consists of choosing:
 - One School Board Member for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

I certify and attest that on <u>11/26/18</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the South Hampton Fire Station, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Kimberly Molin	School Board Chair	
Rebecca Burdick	School Board Member	
Nancy Considine	School Board Member	



2018

MS-27

School Budget Form

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 11/26/18

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DEANIS BLAIR	BUDGET COMMITTEE CHAIR	Deanis Blair
DANIEL HADGNEY	BUDGET COMMITTEE MEMBER	Daniel Hadgney
WILLIAM HADGE	BUDGET COMMITTEE MEMBER	William B. Hadge
Kimberly Molin	School Board Representative	Kimberly Molin

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



SOUTH HAMPTON

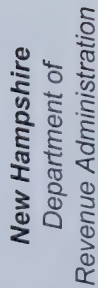
New Hampshire
Department of
Revenue Administration

2018

MS-27

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$748,676	\$831,689	\$853,572	\$0	\$853,572	\$0
1200-1299	Special Programs	01	\$372,716	\$406,707	\$463,272	\$0	\$463,272	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$10,509	\$11,996	\$13,318	\$0	\$13,318	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,131,901	\$1,250,392	\$1,330,162	\$0	\$1,330,162	\$0
Support Services								
2000-2199	Student Support Services	01	\$59,556	\$60,884	\$66,422	\$0	\$66,422	\$0
2200-2299	Instructional Staff Services	01	\$55,371	\$74,225	\$66,622	\$0	\$66,622	\$0
	Support Services Subtotal		\$114,927	\$135,109	\$133,044	\$0	\$133,044	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$18,064	\$18,683	\$18,133	\$0	\$18,133	\$0
	General Administration Subtotal		\$18,064	\$18,683	\$18,133	\$0	\$18,133	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$32,853	\$35,416	\$39,193	\$0	\$39,193	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$123,690	\$132,103	\$132,587	\$0	\$132,587	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$119,693	\$130,488	\$136,087	\$0	\$136,087	\$0
2700-2799	Student Transportation	01	\$55,606	\$64,696	\$61,753	\$0	\$61,753	\$0
2800-2999	Support Service, Central and Other	01	\$273,343	\$318,644	\$323,650	\$0	\$323,650	\$0
	Executive Administration Subtotal		\$605,185	\$681,347	\$693,270	\$0	\$693,270	\$0



2018

MS-27

Appropriations

Non-Instructional Services									
3100	Food Service Operations		01	\$1,098	\$1,055	\$1,055	\$0	\$1,055	\$0
3200	Enterprise Operations			\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal				\$1,098	\$1,055	\$1,055	\$0	\$1,055	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement			\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering			\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development			\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction			\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services			\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction			\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal				\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal			\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal				\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers									
5220-5221	To Food Service		01	\$130	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue			\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects			\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation			\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation			\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal				\$130	\$1	\$1	\$0	\$1	\$0
Total Operating Budget Appropriations				\$1,871,305	\$2,086,587	\$2,175,665	\$0	\$2,175,665	\$0



New Hampshire
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SOUTH HAMPTON

2018

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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$7,000	\$0	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Computer Technology Capital Reserve Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Roof Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	05	\$13,000	\$0	\$13,000	\$0	\$13,000	\$0
		<i>Purpose: Tuition Stabilization Expendable Trust Fund</i>						
5252	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$25,000	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Special Education Expendable Trust</i>						
5252	To Expendable Trusts/Fiduciary Funds	07	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>						
Total Proposed Special Articles					\$85,000	\$0	\$85,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$5,178	\$0	\$5,178	\$0
Purpose: Seacoast Educational Support Personnel Association								
Total Proposed Individual Articles			\$0	\$0	\$5,178	\$0	\$5,178	\$0



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Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$50	\$50	\$50
1600-1699	Food Service Sales	01	\$400	\$400	\$400
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$450	\$450	\$450
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$5,000	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$5,000	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$350	\$350	\$350
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$4,000	\$4,000	\$4,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$4,350	\$4,350	\$4,350



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Revenues

Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$25,000	\$40,000	\$40,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$25,000	\$40,000	\$40,000
	Total Estimated Revenues and Credits	\$34,800	\$44,800	\$44,800



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Budget Summary

Item	Current Year	School Board Ensuing FY (Recommended)	Budget Committee Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,086,587	\$2,175,665	\$2,175,665
Special Warrant Articles	\$25,000	\$85,000	\$85,000
Individual Warrant Articles	\$0	\$5,178	\$5,178
Total Appropriations	\$2,111,587	\$2,265,843	\$2,265,843
Less Amount of Estimated Revenues & Credits	\$34,800	\$44,800	\$44,800
Less Amount of State Education Tax/Grant		\$97,518	\$97,518
Estimated Amount of Taxes to be Raised		\$2,123,525	\$2,123,525



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,265,843
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,265,843
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$226,584
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$2,492,427



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**2018
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$831,689	\$19,995	\$0	\$851,684
1200-1299	Special Programs	\$406,707	\$56,510	\$0	\$463,217
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,996	\$305	\$0	\$12,301
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,250,392	\$76,810	\$0	\$1,327,202
Support Services					
2000-2199	Student Support Services	\$60,884	\$5,269	\$0	\$66,153
2200-2299	Instructional Staff Services	\$74,225	(\$4,000)	\$0	\$70,225
Support Services Subtotal		\$135,109	\$1,269	\$0	\$136,378
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,683	(\$300)	\$0	\$18,383
General Administration Subtotal		\$18,683	(\$300)	\$0	\$18,383
Executive Administration					
2320 (310)	SAU Management Services	\$35,416	\$3,777	\$0	\$39,193
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$132,103	(\$695)	\$0	\$131,408
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$130,488	(\$870)	\$0	\$129,618
2700-2799	Student Transportation	\$64,696	(\$2,943)	\$0	\$61,753
2800-2999	Support Service, Central and Other	\$318,644	\$3,928	\$0	\$322,572
Executive Administration Subtotal		\$681,347	\$3,197	\$0	\$684,544
Non-Instructional Services					
3100	Food Service Operations	\$1,055	\$0	\$0	\$1,055
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$1,055	\$0	\$0	\$1,055
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



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Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations	\$2,086,587	\$80,976	\$0	\$2,167,563
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New Hampshire
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2018
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Staffing Change
1400-1499	Contractual Obligations
2310-2319	Reduction in audit fees (contractual)
2600-2699	Contractual - reduction in property insurance
1100-1199	Contractual Obligations per Collective Bargaining Agreement and copier lease
2320 (310)	Contractual - SAU Assessment
2400-2499	Staffing Changes
1200-1299	Contractual obligations, out of district tuition, professional services
2000-2199	Contractual Obligations per Collective Bargaining Agreement
2700-2799	contractual - Reduction in Special Ed Transportation
2800-2999	Contractual - benefits

South Hampton School District Budget - 2018-19

Acct.	DESC	Budgeted 2014-15	Expended 2014-15	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	3 Year Expended Average	Budgeted 2017-18	Admin Proposed 2018-19	Board Proposed 2018-19	BudCom Recommend 2018-19	As Amended at Delib Session	Dollar Change	Percent Change	Default Budget 2018-19
2	6110009-103	459,177	403,006	446,058	418,521	431,515	432,414	417,980	459,519	477,167	477,167	477,167	477,167	17,648	3.84%	477,167
3	6110009-105	18,495	19,030	19,258	18,744	20,063	19,463	19,079	22,269	22,269	22,269	22,269	22,269	0	0.00%	22,269
4	6110009-128	6,500	9,516	6,500	9,296	6,518	12,391	10,401	7,518	10,500	10,500	10,500	10,500	2,982	39.66%	7,518
5	6110009-328	1,200	1,200	1,200	1,145	1,200	1,140	1,162	1,200	1,200	1,200	1,200	1,200	0	0.00%	1,200
6	6110009-430	554	359	554	359	554	379	366	400	479	479	479	479	79	19.75%	400
7	6110009-442	2,640	2,662	2,640	2,400	2,640	5,285	3,449	2,640	4,987	4,987	4,987	4,987	2,347	88.90%	4,987
8	6110009-610	7,850	7,850	9,380	8,168	7,850	7,850	7,850	8,800	8,800	8,800	8,800	8,800	0	0.00%	8,800
9	6110009-641	6,900	6,790	7,098	5,857	8,956	8,880	7,176	9,635	8,462	8,462	8,462	8,462	-1,173	-12.17%	9,635
10	6110009-739	1	0	1	0	1	0	0	1	1	1	1	1	0	0.00%	1
	TOTAL - REGULAR EDUCATION	503,317	449,828	492,689	464,490	479,447	487,608	467,309	511,982	533,865	533,865	533,865	533,865	21,883	4.27%	531,977
12	6120012-102	75,110	75,110	76,988	76,988	78,528	78,528	76,875	80,059	81,860	81,860	81,860	81,860	1,801	2.25%	80,059
13	6120012-103	29,199	38,673	54,379	53,704	54,379	72,305	54,894	76,372	88,824	88,824	88,824	88,824	12,452	16.30%	88,824
14	6120012-105	29,850	33,706	48,295	49,337	51,202	70,311	51,118	81,312	78,530	78,530	78,530	78,530	-2,782	-3.42%	78,530
15	6120012-106	1	0	1	0	1	0	0	1	1	1	1	1	0	0.00%	1
16	6120012-110	4,031	4,031	4,132	4,132	4,214	4,214	4,126	5,102	5,216	5,216	5,216	5,216	114	2.23%	5,102
17	6120012-322	1,300	1,085	2,000	1,965	2,025	1,325	1,452	4,100	2,275	2,275	2,275	2,275	-1,825	-44.51%	4,100
18	6120012-331	77,474	72,732	90,680	95,821	104,600	103,173	90,575	111,900	109,220	109,220	109,220	109,220	-2,680	-2.39%	109,220
19	6120012-332	4,750	8,578	9,750	19,438	26,750	26,314	18,110	22,950	43,650	43,650	43,650	43,650	20,700	90.20%	43,650
20	6120012-333	1,500	0	750	312	500	0	104	500	500	500	500	500	0	0.00%	500
21	6120012-560	93,200	73,732	65,500	23,494	5,600	13,388	36,871	20,700	49,500	49,500	49,500	49,500	28,800	139.13%	49,500
22	6120012-580	800	927	1,000	767	1,000	630	774	1,000	775	775	775	775	-225	-22.50%	1,000
23	6120012-610	1,200	680	2,200	2,492	1,750	1,404	1,525	1,610	1,800	1,800	1,800	1,800	190	11.80%	1,610
24	6120012-739	1	0	1	0	1	0	0	1	1	1	1	1	0	0.00%	1
25	6120012-810	550	543	670	780	1,320	1,124	816	1,100	1,120	1,120	1,120	1,120	20	1.82%	1,120
	TOTAL - SPECIAL EDUCATION	318,966	309,776	356,346	329,229	331,870	372,716	337,241	406,707	463,272	463,272	463,272	463,272	56,565	13.91%	463,217
27	6140060-118	9,407	7,418	9,501	6,540	9,501	7,770	7,243	9,011	9,616	9,616	9,616	9,616	605	6.71%	9,316
28	6140060-301	1,260	1,260	1,260	1,100	1,260	1,350	1,237	1,260	1,260	1,260	1,260	1,260	0	0.00%	1,260
29	6140060-325	500	500	500	0	500	0	167	500	500	500	500	500	0	0.00%	500
30	6140060-610	1,550	1,085	1,230	1,335	1,230	1,389	1,269	1,225	1,942	1,942	1,942	1,942	717	58.53%	1,225
	TOTAL - STUDENT ACTIVITIES	12,717	10,263	12,491	8,975	12,491	10,609	9,915	11,996	13,318	13,318	13,318	13,318	1,322	11.02%	12,301
32	6212029-103	11,588	11,588	12,251	11,382	11,382	11,382	11,451	12,015	12,684	12,684	12,684	12,684	669	5.57%	12,684
	TOTAL - GUIDANCE	11,588	11,588	12,251	11,382	11,382	11,382	11,451	12,015	12,684	12,684	12,684	12,684	669	5.57%	12,684
34	6213044-103	8,653	8,653	9,148	9,148	9,148	45,741	21,181	48,286	52,886	52,886	52,886	52,886	4,600	9.53%	52,886
35	6213044-314	200	240	200	345	200	328	304	207	276	276	276	276	69	33.33%	207
36	6213044-610	200	631	200	79	550	540	417	200	400	400	400	400	200	100.00%	200
37	6213044-739	75	65	75	65	75	65	65	175	175	175	175	175	0	0.00%	175
	TOTAL - HEALTH	9,128	9,589	9,623	9,637	9,973	46,674	21,967	48,868	53,737	53,737	53,737	53,737	4,869	9.96%	53,468
39	6219009-332	500	0	250	0	1	1,500	500	1	1	1	1	1	0	0.00%	1
	TOTAL - OTHER STUDENT SUPPORT SERV	500	0	250	0	1	1,500	500	1	1	1	1	1	0	0.00%	1
41	6221009-125	1,600	0	1,000	500	500	0	167	500	1,000	1,000	1,000	1,000	500	100.00%	500
42	6221009-240	4,000	3,631	4,000	1,850	4,000	1,219	2,233	4,000	4,000	4,000	4,000	4,000	0	0.00%	4,000
43	6221009-321	2,478	1,984	2,358	2,045	2,800	2,807	2,279	2,358	2,725	2,725	2,725	2,725	367	15.56%	2,358
44	6221009-322	4,925	2,773	3,100	3,578	3,100	2,129	2,827	3,700	3,100	3,100	3,100	3,100	-600	-16.22%	3,700
45	6221009-336	300	0	300	0	1	0	0	1	1	1	1	1	0	0.00%	1
46	6221009-641	338	0	250	0	250	95	32	100	100	100	100	100	0	0.00%	100
	TOTAL - IMPROVEMENT OF INSTRUCTION	13,641	8,387	11,008	7,973	10,661	6,250	7,537	10,659	10,926	10,926	10,926	10,926	267	2.80%	10,659

South Hampton School District Budget - 2018-19																
Acct.	DESC	Budgeted 2014-15	Expended 2014-15	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	3 Year Expended Average	Budgeted 2017-18	Admin Proposed 2018-19	Board Proposed 2018-19	BudCom Recommend 2018-19	As Amended at Delib Session	Dollar Change	Percent Change	Default Budget 2018-19
48	6222042-115	0	0	0	0	8,000	2,606	869	8,000	4,000	4,000	4,000	4,000	-4,000	-50.00%	4,000
49	6222042-610	0	0	0	0	656	0	0	300	1	1	1	1	-299	-99.67%	300
	TOTAL -EDUCATIONAL MEDIA	0	0	0	0	8,656	2,606	869	8,300	4,001	4,001	4,001	4,001	-4,299	-51.80%	4,300
51	6222522-109	36,082	29,036	36,420	17,426	33,695	29,438	25,300	28,764	29,371	29,371	29,371	29,371	607	2.11%	28,764
52	6222522-431	4,157	3,756	4,800	238	4,800	563	1,519	2,000	900	900	900	900	-1,100	-55.00%	2,000
53	6222522-612	7,555	4,377	5,873	3,240	5,873	2,534	3,384	5,103	4,479	4,479	4,479	4,479	-624	-12.23%	5,103
54	6222522-643	5,040	897	2,780	781	1,534	1,043	907	1,800	1,800	1,800	1,800	1,800	0	0.00%	1,800
55	6222522-644	12,782	3,200	10,986	7,929	10,816	3,228	4,786	7,370	7,210	7,210	7,210	7,210	-160	-2.17%	7,370
56	6222225-650	4,213	2,035	5,340	2,560	3,853	3,527	2,708	4,629	5,437	5,437	5,437	5,437	808	17.46%	4,629
57	6222522-734	8,970	18,973	6,860	6,554	6,750	6,182	10,570	5,600	2,498	2,498	2,498	2,498	-3,102	-55.39%	5,600
	TOTAL - TECHNOLOGY	78,799	62,272	73,059	38,728	67,321	46,515	49,172	55,266	51,695	51,695	51,695	51,695	-3,571	-6.46%	55,266
59	6231000-117	6,168	7,008	6,248	6,484	6,248	5,600	6,364	6,248	6,248	6,248	6,248	6,248	0	0.00%	6,248
60	6231000-333	2,000	450	1,500	2,715	1,000	1,194	1,453	1,000	1,000	1,000	1,000	1,000	0	0.00%	1,000
61	6231000-334	6,850	6,850	7,150	7,150	7,150	7,050	7,150	7,150	7,150	7,150	7,150	7,150	-300	-4.03%	7,150
62	6231000-534	390	456	450	268	450	263	329	450	400	400	400	400	-50	-11.11%	450
63	6231000-540	350	224	50	193	100	653	357	100	100	100	100	100	0	0.00%	100
64	6231000-810	2,779	2,735	2,779	2,735	2,779	2,735	2,735	2,735	2,735	2,735	2,735	2,735	0	0.00%	2,735
65	6231000-890	800	763	700	345	700	469	526	700	500	500	500	500	-200	-28.57%	700
	TOTAL - BOARD OF EDUCATION	19,337	18,486	18,877	19,890	18,427	18,064	18,813	18,683	18,133	18,133	18,133	18,133	-550	-2.94%	18,383
67	6232000-311	34,045	34,045	33,015	33,015	32,853	32,853	33,304	35,416	39,193	39,193	39,193	39,193	3,777	10.66%	39,193
	TOTAL - SAU SERVICES	34,045	34,045	33,015	33,015	32,853	32,853	33,304	35,416	39,193	39,193	39,193	39,193	3,777	10.66%	39,193
69	6241031-101	83,448	83,448	85,534	85,534	87,245	87,245	85,409	88,946	90,000	90,000	90,000	90,000	1,054	1.18%	88,946
70	6241031-110	29,219	29,219	29,924	29,926	30,498	30,498	29,881	38,452	37,517	37,517	37,517	37,517	-935	-2.43%	37,517
71	6241031-531	2,500	1,454	1,620	1,082	1,440	1,853	1,466	1,680	1,920	1,920	1,920	1,920	240	14.29%	1,920
72	6241031-534	300	27	150	150	150	354	177	400	350	350	350	350	-50	-12.50%	400
73	6241031-610	1,800	1,103	1,800	1,163	1,800	2,154	1,473	1,705	1,865	1,865	1,865	1,865	160	9.38%	1,705
74	6241031-810	920	1,004	1,020	765	920	1,586	1,118	920	935	935	935	935	15	1.63%	920
	TOTAL - SCHOOL ADMINISTRATION	118,187	116,255	120,048	118,629	122,053	123,690	119,525	132,103	132,587	132,587	132,587	132,587	484	0.37%	131,408
76	6262026-111	35,999	35,331	36,849	35,126	37,549	26,210	32,222	33,256	34,000	34,000	34,000	34,000	744	2.24%	33,256
77	6262026-128	350	0	250	0	1	0	0	1	1	1	1	1	0	0.00%	1
78	6262026-340	1	6,795	1,500	4,389	3,000	0	3,728	3,000	3,000	3,000	3,000	3,000	0	0.00%	3,000
79	6262026-411	2,300	3,822	3,000	2,886	3,000	2,910	4,339	4,800	4,800	4,800	4,800	4,800	0	0.00%	4,800
81	6262026-426	2,655	3,200	2,970	2,670	2,800	2,552	2,807	2,970	3,245	3,245	3,245	3,245	275	9.26%	2,970
82	6262026-432	20,864	62,712	26,998	84,011	28,158	22,005	56,243	29,505	29,755	29,755	29,755	29,755	250	0.85%	29,505
83	6262026-520	7,969	7,969	7,268	7,268	6,778	6,778	7,338	5,981	5,218	5,218	5,218	5,218	-763	-12.76%	5,218
84	6262026-610	6,355	5,506	6,355	5,222	6,355	4,906	5,211	6,700	6,700	6,700	6,700	6,700	0	0.00%	6,700
85	6262026-622	15,737	17,662	20,013	16,301	17,342	16,948	16,970	15,395	15,288	15,288	15,288	15,288	-107	-0.70%	15,288
86	6262026-623	2,050	3,442	2,475	2,069	2,850	1,722	2,411	2,850	2,850	2,850	2,850	2,850	0	0.00%	2,850
87	6262026-624	19,250	20,289	16,620	13,792	13,500	7,937	14,006	10,680	12,000	12,000	12,000	12,000	1,320	12.36%	10,680
88	6262026-733	2,500	2,820	1,114	114	2,135	153	1,029	2,000	500	500	500	500	-1,500	-75.00%	2,000
89	6262026-739	450	0	495	498	450	5,975	2,158	450	450	450	450	450	0	0.00%	450
	TOTAL - BUILDINGS	116,480	169,546	124,794	177,745	123,918	98,095	148,462	117,588	117,807	117,807	117,807	117,807	219	0.19%	116,718
91	6263026-422	2,300	2,956	2,000	600	2,000	2,108	1,888	2,000	2,000	2,000	2,000	2,000	0	0.00%	2,000
92	6263026-424	7,850	7,230	7,850	7,230	7,850	7,255	7,238	7,850	7,730	7,730	7,730	7,730	-120	-1.53%	7,850
93	6263026-433	3,050	4,585	3,050	828	8,050	5,883	5,883	3,050	8,550	8,550	8,550	8,550	500	16.39%	3,050
	TOTAL - GROUNDS	13,200	14,771	12,900	8,658	17,900	21,598	15,009	12,900	18,280	18,280	18,280	18,280	380	2.95%	12,900

South Hampton School District Budget - 2018-19																	
	Acct.	DESC	Budgeted 2014-15	Expended 2014-15	Budgeted 2015-16	Expended 2015-16	Budgeted 2016-17	Expended 2016-17	3 Year Expended Average	Budgeted 2017-18	Admin Proposed 2018-19	Board Proposed 2018-19	BudCom Recommend 2018-19	As Amended at Delib Session	Dollar Change	Percent Change	Default Budget 2018-19
	95 6272109-515	TRANSPORTATION - CONTRACT NEEDS	49,116	47,849	50,345	48,579	51,604	50,139	48,855	52,895	54,217	54,217	54,217	54,217	1,322	2.50%	54,217
	96 6272212-516	TRANSPORTATION - SPECIAL	19,650	10,148	20,400	2,847	10,000	3,880	5,625	8,300	4,035	4,035	4,035	4,035	-4,265	-51.39%	4,035
	97 6272460-517	TRANSPORTATION - ATHLETICS	2,625	881	2,000	1,099	1,000	1,315	1,098	2,000	2,000	2,000	2,000	2,000	0	0.00%	2,000
	98 6272509-518	TRANSPORTATION - FIELD TRIPS	2,000	1,619	1,500	909	1,500	273	934	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500
	99 6272909-519	TRANSPORTATION - OTHER	1,000	0	500	0	1	0	0	1	1	1	1	1	0	0.00%	1
		TOTAL - TRANSPORTATION	74,391	60,497	74,745	53,434	64,105	55,606	56,512	64,696	61,763	61,763	61,763	61,763	-2,843	-4.55%	61,763
	101 6290000-211	HEALTH INSURANCE	126,657	92,156	104,891	87,590	94,039	87,561	89,102	109,227	109,078	109,078	109,078	109,078	-149	-0.14%	109,078
	105 6290000-212	DENTAL INSURANCE	3,345	2,905	3,345	3,224	3,243	2,816	2,982	3,054	3,255	3,255	3,255	3,255	201	6.59%	3,255
	105 6290000-213	LIFE INSURANCE	798	813	830	942	954	1,122	959	1,327	1,262	1,262	1,262	1,262	-65	-4.88%	1,262
	106 6290000-214	L.T.D. INSURANCE	2,172	1,959	2,231	2,208	2,296	2,668	2,278	3,106	3,073	3,073	3,073	3,073	-33	-1.06%	3,065
	107 6290000-220	FICA	65,279	60,393	67,909	62,985	67,709	70,804	64,594	76,973	79,671	79,671	79,671	79,671	2,698	3.51%	79,112
	108 6290000-230	RETIREMENT	77,081	72,812	88,208	83,388	85,190	103,578	86,593	119,653	122,176	122,176	122,176	122,176	2,523	2.11%	121,666
	109 6290000-250	UNEMPLOYMENT INS	868	493	500	748	1	416	553	821	500	500	500	500	-321	-39.10%	500
	110 6290000-260	WORKERS COMP	2,029	3,114	3,271	3,262	3,501	3,324	3,234	3,327	3,478	3,478	3,478	3,478	151	4.54%	3,478
	111 6290000-285	403B CONTRIBUTIONS	1,000	1,000	1,000	1,000	1,000	1,038	1,013	1,000	1,000	1,000	1,000	1,000	0	0.00%	1,000
	112 6290000-810	DUES AND FEES	288	0	288	43	288	14	19	156	156	156	156	156	0	0.00%	156
		TOTAL - EMPLOYEE BENEFITS	279,517	235,645	272,473	244,991	258,221	273,343	251,326	318,644	323,650	323,650	323,650	323,650	5,006	1.57%	322,572
	n/a 6511000-910	PRINCIPAL PAYMENT	130,000	110,703	135,000	135,000	0	0	81,901	0	0	0	0	0	0	0	0
	n/a 6512000-830	INTEREST PAYMENT	10,568	3,578	3,578	3,578	0	0	2,385	0	0	0	0	0	0	0	0
		TOTAL - DEBT SERVICE	140,568	114,280	138,578	138,578	0	0	84,286	0	0	0	0	0	0	0	0
	114 6110109-560	TUITION	290,475	288,576	343,127	329,223	303,585	261,068	292,956	319,707	319,707	319,707	319,707	319,707	0	0.00%	319,707
		TOTAL - HIGH SCHOOL TUITION	290,475	288,576	343,127	329,223	303,585	261,068	292,956	319,707	319,707	319,707	319,707	319,707	0	0.00%	319,707
	116 6522100-930	TRANSFER TO FOOD SERVICE	400	300	1	0	1	130	143	1	1	1	1	1	0	0.00%	1
		TOTAL - INTERFUND TRANSFER	400	300	1	0	1	130	143	1	1	1	1	1	0	0.00%	1
	118 6312031-102	SALARY - FOOD SERVICE	555	555	555	555	555	555	555	555	555	555	555	555	0	0.00%	555
	119 6312031-630	SUPPLIES - MILK & FOOD	1,000	533	750	283	750	543	453	500	500	500	500	500	0	0.00%	500
		TOTAL - FOOD SERVICE	1,555	1,088	1,305	838	1,305	1,098	1,008	1,055	1,055	1,055	1,055	1,055	0	0.00%	1,055
		TOTAL OPERATING BUDGET	2,036,811	1,915,193	2,107,580	1,995,416	1,874,160	1,871,305	1,927,305	2,086,587	2,175,665	2,175,665	2,175,665	2,170,665	84,078	4.03%	2,167,563
		WARRANT ART - SEA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	0	0		INC ABOVE	0	0	0	0			INC ABOVE
		WARRANT ART - SESPA NEGOTIATIONS	0	0	INC ABOVE	0	0	0		0	5,178	5,178	5,178	5,178			0
		WARRANT ART - CAPITAL RESERVE- TECHNOLOGY	7,000	7,000	7,000	7,000	7,000	7,000		0	7,000	7,000	7,000	7,000			0
		WARRANT ART - EXPEND TRUST-ROOF	0	0	0	0	25,000	25,000		0	25,000	25,000	25,000	23,750			0
		WARRANT ART - EXPEND TRUST-TUITION	0	0	0	0	13,000	13,000		0	13,000	13,000	13,000	11,750			0
		WARRANT ART - EXPEND TRUST-SPED	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	10,000 (FB)	10,000 (FB)		25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	23,750 (FB)			25,000 (FB)
		WARRANT ART - EXPEND TRUST-BLDG	0	0	5,000 (FB)	5,000 (FB)	15,000 (FB)	15,000 (FB)		0	15,000 (FB)	15,000 (FB)	15,000 (FB)	13,750 (FB)			0
		WARRANT ART - EXPEND TRUST-GENERATOR	10,000 (FB)	10,000 (FB)	0	0	0	0		0	0	0	0	0			0
		TOTAL -WARRANT ARTICLES	7,000	7,000	7,000	7,000	45,000	45,000		0	50,178	50,178	50,178	47,678	0	0	0
		TOTAL BUDGET	2,043,811	1,922,193	2,114,580	2,002,416	1,919,160			2,086,587	2,225,843	2,225,843	2,225,843	2,218,343	84,078	0	2,167,563

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South Hampton School Board Deliberative Session Barnard School Gymnasium Thursday, February 8, 2018

The 2018 Deliberative Session was held in the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, on the 8th day of February 2018. Moderator Sharon Somers called the meeting to order at 7:05 PM.

Sharon Somers introduced members of the school district: School Board members Kim Molin (chair), Nancy Considine, and Rebecca Burdick; Emily Kime, School District Clerk; Barnard School Principal, Kenneth Darsney; Director of Special Services, Aline Donabedian; SAU 21 Assistant Superintendent, Ronna Cadarette; School District Attorney, Al Cassasa; and Nancy Tuttle, Finance Manager. Also in attendance were South Hampton Budget Committee members Dennis Blair and Daniel Mahoney.

Sharon Somers outlined the procedures under which she would run the meeting; she then introduced and read Article 1.

Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,175,665? Should this article be defeated, the default budget shall be \$2,167,563, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Rebecca Burdick moved to open Article 1 for discussion, seconded by Nancy Considine.

Kim Molin presented the items comprising the operating budget, pausing to answer questions from the audience and to allow for any discussion. It was noted that the amount in Article 1 was recommended by the School Board, Administration, and the Budget Committee.

Dennis Blair discussed tax rates in South Hampton. He stated that at the Town budget hearing it was determined that an approximate 10% increase in taxes would be likely if the School and Town kept their budgets as presented. Feeling that a 10% increase in taxes was high, the Budget Committee asked the Town and School to both reduce their budgets. The Town did so by approximately \$35,000. The Budget Committee asked the School Board to reduce their operating budget and/or Warrant Articles by \$10,000.

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To meet the recommendation of the Budget Committee, the School Board proposed to take \$5,000 off the grounds repair/maintenance line item in the operating budget, which would reduce the proposed operating budget to \$2,170,665. This \$5,000 was to be used to replace the existing playground slide, which has been cited as a liability by the School's insurance company twice. The School Board and Administration believe there will be enough unexpended funds from the 2017-2018 operating budget to replace the slide during the 2018 April vacation.

Kim Molin made a motion to reduce the proposed operating budget by \$5,000 to \$2,170,665. Nancy Considine seconded. Sharon Somers called for a vote, which resulted in 11 in favor; none opposed.

With no additional questions and by a unanimous show of hands, Sharon Somers stated Article 1 as amended will be placed on the official ballot.

Sharon Somers introduced and read Article 2.

Article 2: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2018-19	\$4,795	\$383	\$5,178
2019-20	\$3,597	\$278	\$3,875

and further to raise and appropriate the sum of \$5,178 for the 2018-19 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Kim Molin made a motion to open Article 2 for discussion. Seconded by Nancy Considine. The terms of the proposed contract were presented by Rebecca Burdick. Ronna Cadarette stated SAU21 wants to be more competitive to attract and maintain support personnel. Without any further questions, and by a unanimous show of hands, Article 2 was approved to be placed on the official ballot as read.

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Sharon Somers introduced and read Article 3.

Article 3: Computer Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of \$7,000 to be added to the existing Computer Technology Capital Reserve Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick motioned to open Article 3 for discussion. Seconded by Kim Molin. Nancy Considine presented Article 3 stating the last time we purchased new computers was in September 2016. There is currently \$7,675.77 in the technology fund.

Without any questions and by a unanimous show of hands, Article 3 was approved to be placed on the official ballot as read.

Sharon Somers introduced and read Article 4.

Article 4: Roof Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District buildings? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Nancy Considine motioned to open Article 4 for discussion. Seconded by Kim Molin. Rebecca Burdick presented Article 4 stating the fund was started in 2017 for unanticipated roof problems. Currently there is \$25,126.66 in the fund and the target amount is \$100,000.

To meet the recommendation of the Budget Committee, Kim Molin made a motion to amend Article 4 by decreasing the sum by \$1,250 to \$23,750. Second by Nancy Considine. Sharon Somers called for a vote, which resulted in 11 in favor; none opposed.

Without any additional questions and by a unanimous show of hands, Article 4 as amended was approved to be placed on the official ballot.

Sharon Somers introduced and read Article 5.

Article 5: Tuition Stabilization Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$13,000 to be added to the existing Tuition Stabilization Expendable Trust fund to supplement the funding of high school tuition costs? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

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Rebecca Burdick motioned to open Article 5 for discussion. Seconded by Nancy Considine. Kim Molin presented Article 5 stating the fund is for the current 6th grade class containing 13 students, which is large when compared to other grades. This fund is anticipated to offset costs when that grade goes to high school. Currently the Tuition Fund is at \$13,065.87 and the target fund amount is \$36,000.

To meet the recommendation of the Budget Committee, Rebecca Burdick made a motion to amend Article 5 by decreasing the sum by \$1,250 to \$11,750. Second by Nancy Considine. Sharon Somers called for a vote, which resulted in 11 in favor; none opposed.

Without any additional questions and by a unanimous show of hands, Article 5 as amended was approved to be placed on the official ballot.

Sharon Somers introduced and read Article 6.

Article 6: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Kim Molin motioned to open Article 6 for discussion. Seconded by Rebecca Burdick. Nancy Considine presented Article 6 stating the fund is for unanticipated costs for special needs students or testing that is not in the operating budget, such as if a new student moved to Town. Article 6 is funded by unexpended funds left at the end of this school year (2017-2018). The fund is currently at \$86,052.93. SAU 21 recommends the fund to have a balance of \$300,000.

There was a brief discussion on the historical deposits into the Special Education Trust Fund.

To meet the recommendation of the Budget Committee, Kim Molin made a motion to amend Article 6 by decreasing the sum by \$1,250 to \$23,750. Second by Rebecca Burdick. Sharon Somers called for a vote, which resulted in 11 in favor; none opposed.

Without any additional questions and by a unanimous show of hands, Article 6 as amended was approved to be placed on the official ballot.

Sharon Somers introduced and read Article 7.

Article 7: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$15,000

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to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018? No additional amount to be raised from taxation. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Nancy Considine motioned to open Article 7 for discussion. Seconded by Rebecca Burdick. Kim Molin presented Article 7 stating the fund is for unanticipated costs for building expenses. The current balance is \$50,281.81 and the target is \$150,000. Article 7 would be funded from unexpended funds from the 2017-2018 school year.

To meet the recommendation of the Budget Committee, Nancy Considine made a motion to amend Article 7 by decreasing the sum by \$1,250 to \$13,750. Second by Rebecca Burdick. Sharon Somers called for a vote, which resulted in 11 in favor; none opposed

Without any additional questions and by a unanimous show of hands, Article 7 as amended was approved to be placed on the official ballot.

Article 8: Other

To transact any other business that may legally come before this meeting.

Sharon Somers addressed the public stating all Articles are concluded. She opened the floor up for further business.

With no further business, Sharon Somers asked for a motion to adjourn the meeting at 8:14 PM. The motion was made by Kim Molin, seconded by Nancy Considine. The motion was approved by a unanimous show of hands.

Respectfully Submitted,

Emily Kime
School District Clerk

South Hampton School District

Estimated Revenues for 2018-19

	Source	2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Actual Revenues	2017-18 Estimated Revenues	2018-19 Projected Revenues
GENERAL FUND REVENUES						
School Building Aid	State	\$46,160	\$47,660	\$0	\$0	\$0
Catastrophic Aid	State	0	0	0	0	0
Vocational Aid	State	11,118	34,119	6,552	5,000	0
Medicaid	Federal	1,816	14,207	9,334	4,000	4,000
LGC Refund	Local	9,928	9,614	0	0	0
Earnings on Investments	Local	12	39	220	50	50
		\$69,034	\$105,639	\$16,106	\$9,050	\$4,050
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$311	\$280	\$490	\$350	\$350
School Lunch Sales	Local	509	370	472	400	400
		\$820	\$650	\$962	\$750	\$750
ADEQUATE EDUCATION GRANT	State	\$19,516	\$21,077	\$100,435	\$67,633	\$97,518
TOTAL ESTIMATED REVENUES		\$89,370	\$127,366	\$117,503	\$77,433	\$102,318
TRANSFER TO EXPENDABLE TRUST		\$20,000	\$70,000	\$25,000		
FUND BALANCE		\$117,896	\$150,805	\$71,975		

Special Education Expenditures Summary

Federal Grants	2015-16	2016-17
IDEA	\$21,509.50	\$12,518.95
Preschool	741.60	1,879.60
Total Federal Grant Expenditures	\$22,251.10	\$14,398.55

District Expenditures	2015-16	2016-17
Salaries and Benefits	\$222,758.00	\$270,667.33
Professional Services	117,990.07	132,566.24
Legal Expenses	312.00	0.00
Tuition	23,494.05	13,387.80
Supplies and Equipment	2,492.09	1,403.82
Transportation	2,847.02	3,879.92
Total District Expenses	\$369,893.23	\$421,905.11

District Revenues	2015-16	2016-17
Medicaid	\$14,207.31	\$9,334.11
Catastrophic Aid	0.00	0.00
Total Revenues	\$14,207.31	\$9,334.11

District Total (Expenditures less Revenues)	\$355,685.92	\$412,571.00
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2018-19 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 13, 2017 at 7:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption..... \$ 1,540,920

Total Expenditures \$ 1,540,920

Anticipated Revenues:

Indirect Costs for Federal Projects..... \$ (20,000)

Total Revenues \$ (20,000)

Voted from Fund Balance \$ (40,000)

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 1,480,920

Distribution of \$1,480,920 to be raised by the Districts as follows:

District	2016 Valuation	Valuation Percent	2016-17 Pupils	Pupil Percent	Combined Percent	District Share 2018-2019
Hampton Falls	\$ 325,359,513	0.0538	239.69	0.1002	0.0770	\$ 114,005
North Hampton	880,508,207	0.1456	389.00	0.1626	0.1541	228,167
Seabrook	2,347,188,994	0.3880	686.38	0.2869	0.3374	499,728
South Hampton	150,664,785	0.0249	67.05	0.0280	0.0265	39,193
Winnacunnet	2,345,615,563	0.3877	1,010.44	0.4223	0.4050	599,827
	<u>\$ 6,049,337,062</u>	<u>1.0000</u>	<u>2,392.56</u>	<u>1.0000</u>	<u>1.0000</u>	<u><u>\$ 1,480,920</u></u>

Greg Parish
S.A.U. #21 Joint Board Chair

South Hampton School District

South Hampton School District Election Results

South Hampton, NH

March 16, 2017

In accordance with Chapter 20:6, HB329 the ratification of these results was held on June 7, 2017.

Results of Election of Officers

School Board Member for 3 years

Rebecca Burdick 89*

Results of Warrant Article Voting

Article 1 Operating Budget

Yes: 74* No: 36

Article 2 Seacoast Education Association Collective Bargaining

Yes: 75* No: 35

Article 3 Special Education Expendable Trust

Yes: 77* No: 33

*Denotes winner

Respectfully submitted,

Emily Kime

District School Clerk

South Hampton School District

Annual Report of the School Board - 2017

As we look back on 2017, the School Board is grateful to be part of such a wonderful community. We are extraordinarily thankful for the support that the school has continued to receive from the residents and town officials. We're looking forward to continuing this positive collaboration into 2018.

The School Board recognizes the financial impact that the school's operating budget has on the community. We would like to extend a sincere thank you to the voters of South Hampton for approving our operating budget of \$2,086,587 at the polls in March 2017. Traditionally, the School Board presents several other warrants for voter consideration. In 2017 however, we only presented one additional warrant article, which was to add funds to the Special Education Expendable Trust. After working closely with the South Hampton Budget Committee we felt this was necessary to reduce the impact that our budget would have on the tax rate.

We are pleased to report that we are experiencing steady growth in our student population at Barnard School. There are currently 79 students enrolled in Kindergarten-8th grade. A recent projected enrollment report conducted by New England School Development Council (NESDEC) predicts continued growth in the coming years. We would like to recognize the phenomenal staff that we have here at Barnard School for providing our students with amazing learning opportunities. Working at a small school and teaching multi-age classrooms requires our staff members to "wear multiple hats" which can certainly be challenging. We would like to thank them for their continued dedication to our students.

In 2017 we learned of two significant staffing changes that will be occurring in 2018. First, in June of 2017, Dr. Robert Sullivan announced that he will be retiring at the end of this upcoming school year on June 30, 2018. Dr. Sullivan has always put the well-being of students first, and our districts have benefitted greatly from his leadership, passion for education and dedication to student success. We will be saddened to see Dr. Sullivan leave, but will be wishing him all the best in the new chapter that lies before him. In October 2017, Mr. Kenneth Darsney, announced that he would not be seeking renomination for the position of principal of Barnard School for the 2018-2019 school year. We would also like to thank Mr. Darsney for his service to our community.

Both Dr. Sullivan and Mr. Darsney have provided the District with ample time to find their replacements. As I write this, the search for the position of Superintendent of SAU 21 is coming to a close and the search for principal of Barnard School is just beginning. In both cases, we have solicited and received valuable input from both the community and staff as to what qualities they feel these new leaders should possess. We look forward to being able to introduce our new leaders to the community in 2018.

The School Board meets the first Wednesday of the month at 6:30 pm at Barnard School. We welcome all those who wish to attend. Please visit SAU21's website at www.sau21.org for additional information regarding school board meetings and policies.

Respectfully Submitted,
Kimberly Molin, South Hampton School Board, Chair

South Hampton School District

Annual Report of the Superintendent of Schools

In the Fall of 2005, our Winnacunnet High School Class of 2018 began their educational journey as Kindergarten students. As they prepare to leave our SAU the world they are entering is vastly changed since their days in Kindergarten. Our students have become digitally accustomed to using Facebook, Instagram, YouTube, Twitter, Musical.ly and Kik. Few of them leave their homes without a cell phone. Chip cards, 3D printers, drones, Amazon and Nintendo Wii are as common place to them as color television was to their parents when they attended high school.

During these informative years our students have achieved many successes and accomplishments. Without the support of their parents, community members, local businesses, elected officials and understanding taxpayers, the educational opportunities extended to them would not have been possible.

In addition to that support, in my opinion the most essential component for our students' educational accomplishments is the dedication, commitment and caring demonstrated by our teachers, educational associates, school support staff and administrators of SAU #21.

Our teachers strive every day to develop life-long learners who are creative and critical thinkers and who can contribute in a changing global society.

Our public schools are one of the fundamental establishments in communities across our nation. A community's schools are a source of great pride and also a focus of much discussion.

Over the past forty-four years there have been many shifts and innovations in education.

Our SAU #21 teachers face these challenges without losing the focus of our purpose, our individual students. Our SAU #21 teachers bring a passion to our profession. Our SAU #21 teachers bring hope to our students. Our SAU #21 teachers provide inspiration to our students for a promising tomorrow.

All of our SAU #21 staff members contribute to make a difference in the lives of our students. Our SAU will continue to grow and improve due to the hard work and commitment of the SAU #21 team.

At the end of the 2017-2018 school year my retirement begins. Serving public education since 1974 has been an honor. Working as the SAU #21 Superintendent of Schools for the past eight years was a pleasure and a wonderful opportunity. I am grateful for the support and for the constructive assistance received.

I especially extend a sincere and warm thank you to the SAU #21 Central Office staff. The patience and support they gave to me was overwhelming and helped me to enjoy working in SAU #21 every day. Their work is primarily behind the scenes but their contributions to our students and staff are immeasurable. I wish them the best as they continue to strive every day for the betterment of the students at SAU #21.

South Hampton School District

Personnel Update

On Thursday, August 24, 2017 the yearly recognition of teachers achieving a longevity benchmark in their careers in public education was observed during the opening convocation. These teachers have demonstrated commitment, dedication and determination as they performed their duties as public school educators.

The following is a list of teachers recognized for their service and dedication to our students:

Recipients of 25 year pins:

Karen Backstrom (Winnacunnet), Don Conti (Hampton Falls), Kathleen Dellapenna (Seabrook Middle), Sharon Marquis (North Hampton), Bill McGowan (Winnacunnet), Linda Schmidt (North Hampton), Karen Schweizer (Winnacunnet), Daniel Singer (North Hampton) and Peter Thomes (Winnacunnet).

Recipients of 30 year pins:

Ronna Cadarette (SAU) and Rebecca Carney (Seabrook Elementary).

Recipients of 35 year pins:

Cynthia Dixon (North Hampton) and Karen Grady (Seabrook Elementary).

Recipients of 40 year pins:

Aline Donabedian (South Hampton), Carol Dozibrin (Winnacunnet), and Catherine Nelson (Seabrook Middle).

At the conclusion of the 2016-2017 school year several staff made a decision to retire. These staff members were:

Seabrook: Patricia Adams (Grade 3 Teacher, 33 years), Robin Callum (Kindergarten, 39 Years), Alana Flynn (Kindergarten, 32 Years), Gail Paul (Art, 20 Years), Barbara Preston (Kindergarten, 37 Years), Joseph Mulkern (Grade 5 Teacher, 39.5 Years), Anne Marie Grigus (Reading Specialist, 15 Years), and Les Shepard (Principal, 37 Years).

Winnacunnet: Janice Arsenault (Business, 18 years) and Cathy Silver (Science, 28 years).

North Hampton: Pamela Tobey (Grade 5 Sped, 15 years) and Brad Gregg (Computer Technology, 16 years).

To each of these members of our staff, good luck in all your future endeavors and thank you for everything you provided for our students.

At the SAU #21 office several changes in staffing occurred this past year. First, Heather Begley, Administrative Assistant to the Assistant Superintendent departed for another opportunity. Our new Administrative Assistant to the Assistant Superintendent is Holly Lurvey.

At the end of September 2017, Paula Cushman, Human Resources Manager, retired. Paula served the staff and students of SAU #21 with dedication, passion and humility for 43 years. Paula never sought the limelight. Her work ethic and professionalism was of the highest standard. Paula set the benchmark for Human Resource Managers, highly effective and distinguished.

South Hampton School District

Our new Human Resources Manager for SAU #21 is Kimberly Conley.

At Seabrook Middle School Mr. Les Shepard extended his retirement date until a new principal was hired. On November 13, 2017, Mrs. Erin Milbury started her position as the new Seabrook Middle School Principal.

Dr. Erik Anderson began in July 2017 as the new Principal of the North Hampton School. A special thank you is extended to Dr. James Hayes for his work as an interim principal at the North Hampton at the close of the 2016-2017 school year.

A new position of Assistant Principal at the Seabrook Elementary School was established for the 2017-2018 school year. We welcome Mr. Mark Dangora as the new Assistant Principal.

On a final note, the SAU #21 Joint Board hired Dr. William Lupini as the new Superintendent of Schools for SAU #21. He will begin his role as Superintendent on July 1, 2018.

As a Superintendent of Schools working closely with five school boards I found it imperative to always seek means to continually improve all aspects of our school districts. Please allow me an opportunity to thank all of our board members for their service to our students. Though many challenges will be faced by SAU #21 to continually improve, I am confident our districts are prepared to move forward in a positive and confident manner.

Respectfully submitted,

Robert M. Sullivan, Ed.D.
Superintendent of Schools

South Hampton School District

Barnard School 2017 Principal's Report

Dear South Hampton Community Members,

On behalf of the entire Barnard School Staff, Students, and their families we extend thanks to the South Hampton Community for your continued generous support of the academic, cultural, social, emotional, and physical development of your most precious resource, the children who will shape our future. The following are some highlights of 2017 and some predictions of future activities and initiatives to enhance our learning environment.

Academics, of course, are our number one responsibility here at Barnard School and we take them very seriously. We are continuing with the implementation of the **NH College and Career Ready** (otherwise known as *Common Core*) in Math, Reading and Writing, and the K-8 adoption and implementation of **Next Generation Science Standards**. Our teachers have spent the last 3 years implementing **Lucy Calkins' Readers-Writer's Workshop** as a model to reinforce literacy instruction and reading and writing particularly in the important content areas.

In the 2014 school year we introduced a **Reconfiguration Plan** and continued the design so it's now referred to as simply "**Configuration**." From K-1 (am), 2 (am), 1-2 (pm), 3-4, with 5-8 as Middle school we became K-1, 2-3, 4-5, with 6-8 as Middle School. In our fourth year of this change we continue to have positive results with many benefits such as co-taught classes, allowing first graders to remain all day in the same classroom, and fifth graders in a self-contained classroom with Middle School support. This year we have enhanced the collaboration with continued daily science to supplement the math instruction between Grades 4-5 and the Middle School with even higher levels of academic rigor. We are in our second year of reintroducing **Grades 1-5 World Language and 6-8 Spanish Instruction** with the added bonus of a Spanish Lab class in Grades 6-8 along with their regular instruction.

We continue to use **NWEA (Northwest Educational Association)** nationally normed and standardized testing to drive instruction in Mathematics, Reading, Writing, and Science and have continued testing of all students grades 1-8 in fall to access the **MAP (Measures of Academic Progress)** feature. In addition we use an enhanced version of **AIMSweb** called **aimswebPlus** as an all-digital online assessment for Reading and math to facilitate grouping and individualization. In the spring of 2015 our students in grades 3-8 for the first time participated in **SBAC (Smarter Balanced Assessment Consortium)** testing in Mathematics and English Language Arts with academic and performance-based assessments. Grades 4 and 8 also took the **NECAP Science test** in the spring of 2017. I am pleased to announce that our students' performance in Reading, Math, Writing, and Science continues to be significantly above the state average. We painstakingly analyze statewide SBAC individual and class results to make certain that our students are equipped with the tools and skills for current and future learning. This year NH will be unveiling a new program, **SAS, the Statewide Assessment System**. Under

South Hampton School District

this new program, like before, students in Grades 3-8 will participate in Reading, Writing, and Mathematics assessments. New for this year, Grades 5 and 8 participate in Science testing to replace the formerly administered NECAP. Our teaching staff participates in District-sponsored and outside workshops and seminars to avail themselves with cutting-edge teaching skills and to be fully aware of best practice in all aspects of their instruction.

Staff development with the focus on having the latest best practices in the classrooms has always been a priority at Barnard School. During the last week of July, Tara Moran, Courtney Peterson, and I joined a group of nearly 20 fellow SAU 21 teachers and administrators at the 3-day **NH Competency-Based Design Studio** in Nashua. The conference brought together hundreds from NH and nationwide for keynotes, workshop presentations, and team time to help participants understand the change process to a competency-based school model. Dozens of expert presenters described ways to communicate the process, develop assessments and reporting instruments, based on their own successes in the process. Since then the teaching staff are reading **Breaking with Tradition** by Brian Stack and Jonathan Vander Els, conference keynotes and **Grading Exceptional and Struggling Learners** by Lee Ann Jung and Thomas Guskey in order to become better informed on the topic as a shared learning experience. We look forward to work as a school and SAU to begin the journey towards this innovative way to deliver instruction and evaluate progress at all grade levels, designed to inform and involve all stakeholders at every juncture. We are committed to sharing with the staff and community what we have learned and how we can continue to join together to continually improve on instruction on behalf of the students and their families.

All schools experience **staffing changes** to a greater or lesser degree and this year was no exception. **Drew Szeliga** has returned teaching 6-8 Math and 7-8 Social Studies replacing **Ericka Swett**. Drew has Bachelor and Master's degrees from UNH and Principal Certification from Rivier. He brings back his many years of teaching experience and the students and staff look forward to working with him again. **Haley Wright** joined us as Special Education Teacher and Case Manager replacing **Erin Preston**. Haley formerly served as teacher and case manager in the Weare School District and, like many of our faculty, has Bachelors and Master's Degrees from UNH. **Dani Rooney** serves as School Counselor replacing **Laurie Conley** who has reduced her responsibilities to 1 day weekly as our Home to School Coordinator. Dani comes to us from the Portsmouth School District and has a Bachelor's Degree from Penn State Edinboro, and Master's from UNH. **Marie Schwab and Stacey Wood** have replaced Dianna Parkinson and Sarah Gouzoules as Educational Assistants, and **Daniel Collins** has joined our custodial staff replacing Dvina Valcour.

Volunteers have been an essential part of Barnard's Culture from many years before I arrived in the fall of 2012. **PTA** serves Monday Pizza and Friday Subs with huge participation. Mrs. Knapp delivers reading assessments in the upper grades. Parents are in the classrooms on a daily basis and there is always help making copies, bulletin boards, and for classroom celebrations.

South Hampton School District

Speaking of the Barnard **PTA**, they continue to be a major positive influence and a generous supporter of school activities. In March, the entire school, divided by grade levels again will be participating in the **Neal Nichols Geography Gameshow**. They sponsor events like their **Blaze the Trail 5K** and **Fall Festival** to build community and fundraise to support programming. They are always there with refreshments and support for every school-sponsored event. The **Book Fair** allows parents to buy books for their children and provides hundreds of dollars for teachers to do the same for classrooms. The Bradford **Ski and Snowboard Program** is a highlight of winter activity for students, parent chaperones, and myself, of course!

As far as the future is concerned we have much to look forward to as we look at ways to enhance our students' learning. This year we have renewed our comprehensive library plan and we will continue to work with the **South Hampton Library** to provide the best services for students while looking at our own facility and catalogued collections. This year our collections continue to be merged, with online access, for our students and library patrons. Technology continues to be an increased focus to prepare our **21st Century Classrooms** with the addition of **10 iPads** and a fully interactive short-throw projector through our **REAP (Rural Education Achievement Program)** and we intend to meet the increased responsibility to prepare our students for the demands of high school, higher education, and the work force.

These are a few highlights of what goes on every day at our incredible school, and feel free to contact me anytime kdarsney@sau21.org, call 394-7744 or stop by the school if you would like to know more. Thank you all again for your continued incredible friendship and support.

Respectfully Submitted,
Kenneth R. Darsney, CAGS (Mr. "D")
Barnard School Principal

South Hampton School District

Barnard School Staff Information 2017-2018

Name	Step & Track & Position	No. Years in District	No. Years Experience	Salary
Darsney , Kenneth	Principal	6	20	87,245
Donabedian , Aline	Dir. of Sp. Services/Teacher	5	40	80,059
Ashak , John	Computer Technician	2		26,944
Benosky , Stanley	Custodian	2		14,480
Bucyk , Karen	E. A. - Reg.	5		20,692
Casassa , Sara	6M+15 Gr. 6-8 LA & 1-8 Tech Int.	9	9	57,766
Cestrone , Carmelina	3B+30 Gr. 4-8 Science, Gr. 7 SS	4	4	49,977
Collins , Daniel	Custodian	1		14,480
Dozet , Jonna	30% 2B Music	2	2	12,971
Dugan , Carol	50% 13M+30 Reading	12	45	38,599
Hayes , Kira	5B Nurse	6	6	48,286
Jones , Denise	Admin. Assistant	20		41,815
Jones , Denise	Milk Program Coordinator	20		555
Jones , Denise	Sub Caller	20		518
Lavery , Lori	Library Facilitator	2		8,000
Leary , Elizabeth	E.A. - SPED	3		19,807
Lindsay , Heather	20% 2B Art	2	2	8,648
Meehan , Lynn	20% 11B PE	19	19	12,401
Moran , Tara	8M Gr. K/1	11	11	60,076
Oliver , Eva Marie	20% 11B+30 Spanish/World Lang.	2	15	12,875
Orlando , Joan	E.A. - SPED	17		21,407
Orlando , Joan	Ed. Monitor	17		1,578
Peterson , Courtney	2M Gr. 4/5	2	2	48,169
Porter , Gayle	Lead Custodian	2		4,296
Pruett , Amy	13M+30 Gr. 2/3	18	18	81,110
Rooney , Dani	20% 8M Guidance	1	8	12,015
Schwab , Marie	E.A. - SPED	1		16,893
Szeliga , Drew	11M+15 Math/Social Studies	9	11	69,439
Wood , Stacey	E.A. - SPED	1		19,807
Wright , Haley	2M SPED	2	1	48,169

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